

Annual Implementation Programme - 2014
Provincial Specific Development Grant (PSDG)
Annual Development Plan - 2014
Provincial Specific Development Grant (PSDG)
District Wise Progress Summary up to 30th November 2014

Ser. No	Sector	Jaffna		Kilinochchi		Mannar		Vavuniya		Mullaitivu		Northern Province		Total	
		Allo. Rs.Mn	Exp. Rs.Mn	Allo. Rs.Mn	Exp. Rs.Mn	Allo. Rs.Mn	Exp. Rs.Mn	Allo. Rs.Mn	Exp. Rs.Mn	Allo. Rs.Mn	Exp. Rs.Mn	Allo. Rs.Mn	Exp. Rs.Mn	Allo. Rs.Mn	Exp. Rs.Mn
1	Agriculture	11.40	4.79	8.50	5.04	10.45	6.32	10.95	8.36	18.71	8.83	-	-	60.00	33.34
2	Livestock	10.26	4.47	8.50	2.36	1.46	0.74	2.64	0.79	6.14	1.67	1.00	-	30.00	10.03
3	Irrigation	5.00	3.10	41.11	24.53	3.21	3.21	7.68	6.06	10.00	9.75	-	-	67.00	46.64
4	Education	48.11	5.79	8.82	-	79.65	40.27	75.19	28.43	47.73	24.40	-	0.20	259.50	99.09
5	Sports	0.80	0.59	0.50	0.50	11.10	-	1.00	-	0.49	0.49	0.11	-	14.00	1.58
6	Culture	-	-	-	-	-	-	-	-	-	-	4.00	-	4.00	-
7	Health	38.00	22.86	34.50	25.16	35.50	24.65	50.00	41.68	52.00	28.09	-	-	210.00	142.44
8	Indigenous Medicine	4.00	1.49	2.00	0.72	10.00	3.40	-	-	8.30	1.12	3.70	0.58	28.00	7.31
9	Fisheris	-	-	-	-	-	-	-	-	-	-	15.00	8.42	15.00	8.42
10	Transport	2.00	-	-	-	-	-	-	-	2.00	-	16.00	-	20.00	-
11	Rural Development	11.90	3.25	5.40	2.36	11.40	1.93	8.90	3.50	2.40	1.94	6.00	3.23	46.00	16.21
12	Roads	33.02	31.46	15.76	13.34	15.27	15.19	19.73	19.65	18.72	18.44	-	-	102.50	98.09
13	Local Authority Roads	13.02	2.80	6.18	-	8.50	2.30	7.40	3.71	14.90	2.81	-	-	50.00	11.61
14	Local Authority Services	7.88	4.34	4.72	2.09	3.50	1.43	2.50	-	3.50	-	-	-	22.10	7.86
15	Solid Waste Management	12.00	0.97	-	-	1.00	-	3.00	0.89	-	-	-	-	16.00	1.86
16	Rural Alternative Energy	-	-	1.00	-	1.00	0.45	-	-	2.00	0.47	-	-	4.00	0.92
17	Housing	0.60	0.31	-	-	-	-	-	-	2.40	-	-	-	3.00	0.31
18	Tourism	12.00	-	-	-	12.00	-	-	-	-	-	2.00	-	26.00	-
19	Coopratives	0.25	-	1.78	0.62	-	-	-	-	1.88	1.10	0.10	-	4.00	1.72
20	Industries	6.90	3.59	1.60	1.54	0.50	0.26	0.50	0.50	0.50	0.35	-	-	10.00	6.24
21	Social Services	10.84	6.24	-	-	-	-	-	-	-	-	5.16	-	16.00	6.24
22	Probation and Childcare	13.40	3.58	-	-	1.00	0.46	3.10	-	1.00	1.00	1.50	-	20.00	5.03
23	Land	-	-	-	-	-	-	-	-	-	-	3.00	3.00	3.00	3.00
	Total	241.38	99.63	140.37	78.25	205.54	100.60	192.59	113.58	192.66	100.45	57.57	15.44	1,030.10	507.94

Annual Development Plan - 2014

Provincial Specific Development Grant (PSDG)

Budgetary Allocation & Financial Progress Summary up to 30th November 2014

Ser. No	Sector	No of Activities	Budgetary Allocation Rs.in Mn	Total Approved Amount Rs.in Mn	Imprest Released as at 30.11.2014	Financial Progress
1	Agriculture	102	60.00	60.00	50.01	33.34
2	Livestock	28	30.00	30.00	30.00	10.03
3	Irrigation	7	30.00	67.00	67.00	26.66
	Irrigation-Backward and Isolated Village Development Project	1	32.00			16.88
	Irrigation-Flexibility Amount	1	5.00			3.10
4	Education	41	200.00	259.50	104.46	99.09
	Education -Balanced Regional Development	16	59.50			
5	Sports	10	14.00	14.00	1.58	1.58
6	Cultural Affairs	4	4.00	4.00	-	-
7	Health	43	200.00	210.00	144.91	142.44
	Health -Backward and Isolated Village Development	1	10.00			
8	Indigenous Medicine	8	28.00	28.00	16.15	7.31
9	Inland Fishing	6	15.00	15.00	10.40	8.42
10	Transport	5	15.00	20.00	-	-
	Transport -Flexibility Amount	1	5.00			
11	Rural Development	27	25.00	46.00	16.24	16.21
	Rural Development -Flexibility Amount	7	15.00			
	Rural Development -Backward and Isolated Village Development	2	6.00			
12	Provincial Roads	42	100.00	102.50	102.50	98.09
	Provincial Roads (LG)- Backward and Isolated Village Development	1	2.50			
13	Local Authority Roads	12	50.00	50.00	22.25	11.61
14	Local Authority Services	14	27.00	22.10		7.86
15	Solid Waste Management	6	16.00	16.00		1.86
16	Rural Alternative Energy	5	4.00	4.00		0.92
17	Housing	2	3.00	3.00	2.20	0.31
18	Tourism	8	26.00	26.00		-
19	Cooperative Development	11	4.00	4.00	4.00	1.72
20	Industries	10	10.00	10.00	8.00	6.24
21	Social Services	5	16.00	16.00	8.00	6.24
22	Probation and Childcare Services	17	20.00	20.00	11.31	5.03
23	Land	3	3.00	3.00	3.00	3.00
Grand Total		446	1,035.00	1,030.10	602.01	507.94

Annual Development Plan - 2014**Progress Report-2014****Month:- 30th November 2014****Sector Agency : Agriculture****Source Of Fund : PSDG**

Project ID	Description of Work	New/ Cont	Location	Implementing Agency	Contractors Name & Address	TEC Rs. in Mn	Allocation Rs. In Mn 2014	Contract Amount Rs.in Mn	Financial Progress Rs. In Mn	Phy.Progr ess (CODE)	Short Fall Code/ Remarks
	Jaffna										
1	Modernization of library at DATC & DDA (Ext) Office	New	DDA office, Jaffna	DDA		0.20	0.20	0.20	0.09	F	
2	Promotion of onion storage structure	New	Mirusuvil,Kudamiyan Mankumpan,Analaitivu	DDA		0.25	0.25	0.25	0.25	G	
3	Promotion of onion cultivation under sprinkler irrigation system	New	Maruthankerny, Thenmarachchi,Pointpedro, Karavedy	DDA		0.30	0.30	0.30	0.30	G	
4	Promotion of Banana Dense Planting under Drip irrigation system	New	Tellipalai Kopay Thenmarachchi Uduvil Karaveddy	DDA		1.00	1.00	1.00	0.70	E	
5	Developing mother plant orchard at Atchuveli	New	Atchuveli	DDA		7.00	7.00	7.00	1.08	E	
6	Expansion of Salinity tolerant paddy varieties in Saline Tracts	New	Velanai,Delft,Kayts,Tholpuram,Sandilipay,Karainagar	DDA		0.25	0.25	0.25	0.25	G	
7	Promotion of onion cultivation from true seed	New	Maruthankerny, Thenmarachchi, Tellipalai,Pointpedro, Chankanai,Sandilipay	DDA		0.20	0.20	0.20	0.20	G	
8	Establishment of Value addition	New	DATC,Jaffna	DDA		0.77	0.77	0.77	0.42	E	
9	Expansion of Grafted Jak	New	Thenmarachchi	DDA		0.33	0.33	0.33	0.33	G	
10	Promotion of Pineapple cultivation under Coconut &	New	Thenmarachchi	DDA		0.20	0.20	0.20	0.20	G	

Project ID	Description of Work	New/ Cont	Location	Implementing Agency	Contractors Name & Address	TEC Rs. in Mn	Allocation Rs. In Mn 2014	Contract Amount Rs.in Mn	Financial Progress Rs. In Mn	Phy.Progress (CODE)	Short Fall Code/ Remarks
11	Introduction of improved Mango Variety with improve management practices	New	Thenmarachchi	DDA		0.20	0.20	0.20	0.19	G	
12	Promotion of Green manure application (Gliricidia & Sun	New	Tholpuram Thenmarachchi	DDA		0.20	0.20	0.20	0.20	G	
13	Establishment of Alley cropping model	New	DATC,Jaffna	DDA		0.10	0.10	0.10	0.10	G	
14	Promotion of crop clinic program	New	All the DS division in the district	DDA		0.20	0.20	0.20	0.28	G	
15	Developing Agro-forestry in homestead level	New	Kayts	DDA		0.10	0.10	0.10	0.10	G	
16	Promotion of safe use of pesticide	New	All the DS division in the district	DDA		0.10	0.10	0.10	0.10	G	
	Sub Total					11.40	11.40	11.40	4.79		
	Kilinochchi										
17	Modernization of library at DATC & DDA (Ext) Office	New	DDA office, Karachchi	DDA		0.20	0.20	0.20	0.10	E	
18	Promotion of onion storage structure	New	Karachchi, Kandawalai, Poonagary, Pachchillaipalai	DDA		0.25	0.25	0.25	0.20	G	
19	Promotion of onion cultivation under sprinkler irrigation system	New	Karachchi, Kandawalai, Poonagary, Pachchillaipalai	DDA		0.40	0.40	0.40	0.34	G	
20	Promotion of Banana Dense Planting under Drip irrigation system	New	Karachchi, Kandawalai, Poonagary, Pachchillaipalai	DDA		1.00	1.00	1.00	0.75	D	
21	Construction of Sale & information Centre at New DDA	New	Kilinochchi	DDA		2.00	2.00	2.00	-	A	
22	Reconstruction of Peripheral fencing	New	DATC,Vaddakachchi	DDA		0.50	0.50	0.50	0.40	G	
23	Expansion of Salinity tolerant paddy varieties in Saline Tracts	New	Karachchi, Kandawalai, Poonagary, Pachchillaipalai	DDA		0.25	0.25	0.25	0.24	G	
24	Quality Seed paddy Production	New	Karachchi, Kandawalai, Poonagary, Pachchillaipalai	DDA		1.00	1.00	1.00	0.90	G	
25	Promotion of onion cultivation from true seed	New	Karachchi, Kandawalai, Poonagary, Pachchillaipalai	DDA		0.20	0.20	0.20	0.20	G	
26	Establishment of Value addition at DATC	New	DATC,Vaddakachchi, Karachchi	DDA		0.77	0.77	0.77	0.69	G	

Project ID	Description of Work	New/ Cont	Location	Implementing Agency	Contractors Name & Address	TEC Rs. in Mn	Allocation Rs. In Mn 2014	Contract Amount Rs.in Mn	Financial Progress Rs. In Mn	Phy.Progr ess (CODE)	Short Fall Code/ Remarks
27	Promotion of Rice base Value added product	New	Kandawalai	DDA		0.30	0.30	0.30	0.30	G	
28	Expansion of Grafted Jak	New	Karachchi, Kandawalai, Poonagary, Pachchillaipalai	DDA		0.33	0.33	0.33	-	C	
29	Promotion of Pineapple cultivation under Coconut & Mango plantation	New	Karachchi, Kandawalai, Poonagary, Pachchillaipalai	DDA		0.20	0.20	0.20	0.18	G	
30	Introduction of improved Mango Variety with improve	New	Karachchi, Kandawalai, Poonagary, Pachchillaipalai	DDA		0.20	0.20	0.20	0.20	G	
31	Promotion of Green manure application (Gliricidia & Sun hemp)	New	Karachchi, Kandawalai, Poonagary, Pachchillaipalai	DDA		0.20	0.20	0.20	0.16	G	
32	Establishment of Alley cropping model at DATC	New	DATC,Vaddakachchi, Karachchi	DDA		0.10	0.10	0.10	0.11	G	
33	Promotion of crop clinic program	New	Karachchi, Kandawalai, Poonagary, Pachchillaipalai	DDA		0.20	0.20	0.20	0.08	C	
34	Promotion of mushroom production	New	Vaddakachchi, Karachchi	DDA		0.20	0.20	0.20	0.03	C	
35	Developing Agro-forestry in homestead level	New	Karachchi, Kandawalai, Poonagary, Pachchillaipalai	DDA		0.10	0.10	0.10	0.08	G	
36	Promotion of safe use of pesticide	New	Karachchi, Kandawalai, Poonagary, Pachchillaipalai	DDA		0.10	0.10	0.10	0.10	G	
	Sub Total					8.50	8.50	8.50	5.04		
	Mannar									C	
37	Urban Agricultural Model for DATC, GSPF & DDA (Ext) office	New	DATC, Uylankulam , Mannar town	DDA		0.83	0.83	0.83	0.83	C	
38	Modernization of library at DATC & DDA (Ext) Office	New	DDA office, Mannar town	DDA		0.20	0.20	0.20	0.09	C	
39	Promotion of onion storage structure	New	Manthai west, Madhu	DDA		0.25	0.25	0.25	0.25	C	

Project ID	Description of Work	New/ Cont	Location	Implementing Agency	Contractors Name & Address	TEC Rs. in Mn	Allocation Rs. In Mn 2014	Contract Amount Rs.in Mn	Financial Progress Rs. In Mn	Phy.Progress (CODE)	Short Fall Code/ Remarks
40	Development of DATC as Agro Technique Park and Agricultural Exhibition	New	DATC, Uylankulam	DDA		0.20	0.20	0.20	-	C	
41	Reconstruction of Peripheral fencing	New	DATC,Uylankulam AI office, Murunkan, Chilavathurai, Illupakadawai	DDA		3.00	3.00	3.00	1.52	C	
42	Construction of Kitchen cum dining hall at DATC Uylankulam	New	Uylankulam	DDA		2.00	2.00	2.00	-		
43	Establishment of Block demonstration	New	Nannatan, Manthai west,Madhu,Mannar town, Musali	DDA		0.17	0.17	0.17	0.17	C	
44	Quality Seed paddy Production	New	Nannatan, Manthai west,Madhu,Mannar town, Musali	DDA		1.00	1.00	1.00	1.11	C	
45	Promotion of onion cultivation from true seed	New	Nannatan, Mannar town	DDA		0.20	0.20	0.20	0.20	C	
46	Establishment of Value addition	New	DATC,Uylankulam	DDA		0.77	0.77	0.77	0.62	C	
47	Promotion of Rice base Value added product	New	Murunkan, Uylankulam, Nannatan	DDA		0.30	0.30	0.30	0.30	C	
48	Expansion of Grafted Jak	New	Manthai west &Madhu	DDA		0.33	0.33	0.33	-	C	
49	Promotion of Pineapple cultivation under Coconut & Mango plantation	New	Nannatan, Manthai west,Madhu,Mannar town, Musali	DDA		0.20	0.20	0.20	0.20	C	
50	Introduction of improved Mango Variety with improve management practices	New	Nannatan, Manthai west,Madhu,Mannar town, Musali	DDA		0.20	0.20	0.20	0.20	C	
51	Promotion of Green manure application (Gliricidia & Sun hemp)	New	Nannatan, Manthai west,Madhu,Mannar town, Musali,Madhu	DDA		0.20	0.20	0.20	0.16	C	
52	Establishment of Alley cropping model at DATC	New	DATC,Uylankulam	DDA		0.10	0.10	0.10	0.08	C	

Project ID	Description of Work	New/ Cont	Location	Implementing Agency	Contractors Name & Address	TEC Rs. in Mn	Allocation Rs. In Mn 2014	Contract Amount Rs.in Mn	Financial Progress Rs. In Mn	Phy.Progress (CODE)	Short Fall Code/ Remarks
53	Promotion of crop clinic program	New	Nannatan, Manthai west,Madhu,Mannar town, Musali	DDA		0.20	0.20	0.20	0.28	D	
54	Promotion of mushroom production	New	Mannar town	DDA		0.10	0.10	0.10	0.10	C	
55	Developing Agro-forestry in homestead level	New	Mannar town, Nannatan	DDA		0.10	0.10	0.10	0.10	C	
56	Promotion of safe use of pesticide	New	Nannatan, Manthai west,Madhu,Mannar town, Musali	DDA		0.10	0.10	0.10	0.10	C	
	Sub Total					10.45	10.45	10.45	6.32		
	Vavuniya										
57	Urban Agricultural Model for DATC, GSPF & DDA (Ext) office	New	DATC,Muruganoor, Vavuniya town	DDA		0.83	0.83	0.83	0.81	D	
58	Modernization of library at DATC & DDA (Ext) Office	New	DDA office, vavuniya town	DDA		0.20	0.20	0.20	0.10	E	
59	Promotion of onion storage structure	New	Vavuniya town,Chedikulam,Vavuniya south, Vavuniya north	DDA		0.25	0.25	0.25	0.25	D	
60	Improvement of GSPF	New	Thandikulam,Vavuniya town	DDA		3.00	3.00	3.00	1.22	C	
61	Promotion of onion cultivation under sprinkler irrigation system	New	Vavuniya town,Vavuniya north	DDA		0.30	0.30	0.30	0.35	D	
62	Promotion of Banana Dense Planting under Drip irrigation	New	Vavuniya town,Vavuniya north	DDA		1.00	1.00	1.00	0.74	C	
63	Development of DATC as Agro Technique Park and Agricultural Exhibition	New	DATC, Muruganoor, Vavuniya town	DDA		0.50	0.50	0.50	0.41	D	
64	Establishment of Block demonstration	New	Vavuniya town,Vavuniya north Vavuniya south,V.Cheddikulam	DDA		0.17	0.17	0.17	0.17	E	

Project ID	Description of Work	New/ Cont	Location	Implementing Agency	Contractors Name & Address	TEC Rs. in Mn	Allocation Rs. In Mn 2014	Contract Amount Rs.in Mn	Financial Progress Rs. In Mn	Phy.Progress (CODE)	Short Fall Code/ Remarks
65	Quality Seed paddy Production	New	Vavuniya town,Vavuniya north Vavuniya south,V.Cheddikulam	DDA		1.00	1.00	1.00	1.00	E	
66	Promotion of onion cultivation from true seed	New	Vavuniya town,Vavuniya north	DDA		0.20	0.20	0.20	0.19	C	
67	Quality black gram seed production	New	Vavuniya town,Vavuniya north Vavuniya south,V.Cheddikulam	DDA		0.50	0.50	0.50	0.50	C	
68	Establishment of Value addition at DATC	New	DATC, Muruganoor, Vavuniya town	DDA		0.77	0.77	0.77	0.38	C	
69	Promotion of Rice base Value added product	New	Vavuniya town,Vavuniya north Vavuniya south,V.Cheddikulam	DDA		0.20	0.20	0.20	0.20	C	
70	Promotion of Blackgram base value added product	New	Vavuniya town,Vavuniya north	DDA		0.50	0.50	0.50	0.42	C	
71	Expansion of Grafted Jak	New	Mannakulam,Olumadu Keerisudan	DDA		0.33	0.33	0.33	0.33	C	
72	Promotion of Pineapple cultivation under Coconut & Mango plantation	New	Vavuniya town,Vavuniya north Vavuniya southV.Cheddikulam	DDA		0.20	0.20	0.20	0.20	C	
73	Introduction of improved Mango Variety with improve management practices	New	Vavuniya town,Vavuniya north Vavuniya south,V.Cheddikulam	DDA		0.20	0.20	0.20	0.20	E	
74	Promotion of Green manure application (Gliricidia & Sun hemp)	New	Vavuniya town,Vavuniya north Vavuniya south,v.chedikulam	DDA		0.20	0.20	0.20	0.20	E	

Project ID	Description of Work	New/ Cont	Location	Implementing Agency	Contractors Name & Address	TEC Rs. in Mn	Allocation Rs. In Mn 2014	Contract Amount Rs.in Mn	Financial Progress Rs. In Mn	Phy.Progress (CODE)	Short Fall Code/ Remarks
75	Establishment of Alley cropping model at DATC	New	DATC,Muruganoor, Vavuniya town	DDA		0.10	0.10	0.10	0.10	D	
76	Promotion of crop clinic program	New	Vavuniya town,Vavuniya north Vavuniya south,V.Cheddikulam	DDA		0.20	0.20	0.20	0.28	E	
77	Promotion of mushroom production	New	Vavuniya town, Vavuniya south	DDA		0.10	0.10	0.10	0.10	C	
78	Developing Agro-forestry in homestead level	New	Vavuniya town,Vavuniya North Vavuniya South,V.Cheddikulam	DDA		0.10	0.10	0.10	0.10	E	
79	Promotion of safe use of pesticide	New	Vavuniya town,Vavuniya north Vavuniya south,V.Cheddikulam	DDA		0.10	0.10	0.10	0.10	D	
	Sub Total					10.95	10.95	10.95	8.36		
	Mullaitivu										
80	Development of Irrigation system	New	DATC,Oddusudan			2.40	2.40	2.40		C	
81	Urban Agricultural Model for DATC, GSPF & DDA (Ext) office	New	DATC,Oddusudan			0.83	0.83	0.83	0.71	C	
82	Modernization of library at DATC & DDA (Ext) Office	New	DDA office, Mullaitivu			0.20	0.20	0.20	0.10	D	
83	Promotion of onion storage structure	New	P.Kudiyerupu Maritumpattu,Oddusudan,Welioya,Thunukai			0.25	0.25	0.25	0.25	D	
84	Development of DATC as Agro Technique Park and Agricultural Exhibition	New	DATC,Oddusudan			3.56	3.56	3.56	2.37	D	

Project ID	Description of Work	New/Cont	Location	Implementing Agency	Contractors Name & Address	TEC Rs. in Mn	Allocation Rs. In Mn 2014	Contract Amount Rs.in Mn	Financial Progress Rs. In Mn	Phy.Progress (CODE)	Short Fall Code/Remarks
85	Reconstruction of Peripheral fencing	New	DATC,Oddusudan			4.50	4.50	4.50	1.11	C	
86	Establishment of Block demonstration	New	Manthai East, Maritimepattu, P.Kudiyiruppu Thunukai, Oddusudan, Weli Oya			0.17	0.17	0.17	0.17	C	
87	Quality ground nut seed production	New	Manthai East , P.Kudiyerupu, Maritumpattu Weliya, Oddusudan,			1.00	1.00	1.00	1.00	E	
88	Promotion of onion cultivation from true seed	New	Oddusuddan,Olumadu Muththiankaddu RB Pandiyankulam,Palinagar Yogapuram			0.20	0.20	0.20	0.18	C	
89	Establishment of Value addition	New	DATC,Oddusudan			0.77	0.77	0.77	0.62	C	
90	Promotion of Rice base Value added product	New	Oddusuddan Thunukkai			0.20	0.20	0.20	0.20	C	
91	Promotion of Blackgram base value added product	New	Pandiyankulam			0.50	0.50	0.50	0.42	C	
92	Promotion of Ground nut base value added product	New	IFS society, Oddusuddan			0.60	0.60	0.60	0.53	C	
93	Construction of Sale & information Centre at DDA Office <, Mullaitivu	New	Mullaitivu			2.00	2.00	2.00	-	A	
94	Expansion of Grafted Jak	New	Thunukkai, Oddusuddan, Maritime pattu, Puthukkudiyiruppu, Weli oya			0.33	0.33	0.33	0.09	C	

Project ID	Description of Work	New/ Cont	Location	Implementing Agency	Contractors Name & Address	TEC Rs. in Mn	Allocation Rs. In Mn 2014	Contract Amount Rs.in Mn	Financial Progress Rs. In Mn	Phy.Progress (CODE)	Short Fall Code/ Remarks
95	Promotion of Pineapple cultivation under Coconut & Mango plantation	New	Puthukudiyerupu, Manthai east Thunukai Oddusudan Maritimpattu			0.20	0.20	0.20	0.20	C	
96	Introduction of improved Mango Variety with improve management practices	New	P.Kudiyeruppu, Manthai east,Thunukai, Oddusuddan, Maritimpattu, Welioya			0.20	0.20	0.20	0.20	C	
97	Promotion of Green manure application (Gliricidia & Sun hemp)	New	Manthai east, Thunukai, Maritimpattu, P.Kudiyerupu, Oddusudan			0.20	0.20	0.20	0.20	E	
98	Establishment of Alley cropping model at DATC	New	DATC,Oddusudan			0.10	0.10	0.10	0.10	C	
99	Promotion of crop clinic program	New	all DS divisions			0.20	0.20	0.20	0.08	C	
100	Promotion of mushroom production	New	Mulliyawalai,Alampil Kumulamunai Puthukkudiyiruppu Visuvamadu			0.10	0.10	0.10	0.10	C	
101	Developing Agro-forestry in homestead level	New	Maritimpattu,Puthukudiyiruppu Oddusudan,Welioya			0.10	0.10	0.10	0.10	C	
102	Promotion of safe use of pesticide	New	all DS divisions			0.10	0.10	0.10	0.10	C	
	Sub Total					18.71	18.71	18.71	8.83		
	Total					60.00	60.00	60.00	33.34		

Annual Development Plan - 2014**Progress Report-2014****Month:- 30th November 2014****Sector Agency : Livestock****Source Of Fund : PSDG**

Project ID	Description of Work	New/Cont	Location	Implementing Agency	Contractors Name & Address	TEC Rs. in Mn	Allocation Rs. In Mn 2014	Contract Amount Rs.in Mn	Financial Progress Rs. In Mn	Phy.Progr ess (CODE)	Short Fall Code/ Remarks
	Jaffna										
1	Establishing/Improving Household Farm Units on 50% subsidy	New	Jaffna	AP&H		0.30	0.30	0.30	0.42	B	
2	Improving access within the farm facilities at Regional Livestock Farm at Atchchuveli	New	Atchuveli	AP&H		2.00	2.00	2.00	2.00	B	
3	Repairs of Farm sheds,office & quarters in Atchuvely and Poonthodam	New	Atchuveli	AP&H		1.43	1.43	1.43		B	
4	Procurement, supply & Installation of incubators to the Regional Livestock Farm	New	Atchuveli	AP&H		1.50	1.50	1.50	0.56	B	
5	Improvement of Security including the Bio security of the Breeder Farm at Regional Livestock Farm at Atchuvely	New	Atchuveli	AP&H		3.67	3.67	3.67	1.39	B	
6	Infrastructure Improvement in Govt.Veterinary Officers, Veterinary Surgeon's Quarters & other Institutional Buildings	New	Jaffna	AP&H		0.66	0.66	0.66	0.10	B	
7	Construction of Room to install poultry incubator at Regional Livestock Farm,Atchchuveli	New	Jaffna	Jaffna		0.20	0.20	0.20			
8	Construction of Goat Sheds at Regional Livestock Farm,Atchchuveli	New	Jaffna	Atchuveli		0.50	0.50	0.50			
	Sub Total					10.26	10.26	10.26	4.47		
	Kilinochchi										
9	Establishing/Improving Household Farm Units on 50% subsidy	New	Kilinochchi			0.30	0.30	0.30	0.299	D	

Project ID	Description of Work	New/Cont	Location	Implementing Agency	Contractors Name & Address	TEC Rs. in Mn	Allocation Rs. In Mn 2014	Contract Amount Rs.in Mn	Financial Progress Rs. In Mn	Phy.Progr ess (CODE)	Short Fall Code/ Remarks
10	Purchase and supply of necessary Furniture and equipments to the new Regional Livestock Training School at Kilinochchi.	New	Kilinochchi			2.00	2.00	2.00	1.166	D	
11	Improment of Security of Regional Livestock Training School at Kilinochchi	New	Kilinochchi			5.70	5.70	5.70	0.499	E	
12	Supply of Stud Goats/ Stud bulls to medium size breeder farms	New	Kilinochchi			0.50	0.50	0.50	0.397	E	
	Sub Total					8.50	8.50	8.50	2.36		
	Mannar										
13	Establishing/Improving Household Farm Units on 50% subsidy	New	Manar			0.30	0.30	0.30	0.299	D	
14	Supply of Stud Goats/ Stud bulls to medium size breeder farms	New	Manar			0.50	0.50	0.50	0.442	D	
15	Infrastructure Improvement in Govt.veterinary Officers, Veterinary Surgeon's Quarters & other Institutional Buildings	New	Manar			0.66	0.66	0.66	-	C	
	Sub Total					1.46	1.46	1.46	0.741		
	Vavuniya										
16	Establishing/Improving Household Farm Units on 50% subsidy	New	Vavuniya			0.30	0.30	0.30	0.299	E	
17	Supply of Stud Goats/ Stud bulls to medium size breeder farms	New	Vavuniya			0.50	0.50	0.50	0.492	E	
18	Construction of Boundary Wall at Regional Livestock Farm,Vavuniya	New	Vavuniya			1.50	1.50	1.50			
19	Infrastructure Improvement in Govt.veterinary Officers, Veterinary Surgeon's Quarters & other Institutional Buildings					0.34	0.34	0.34		E	
	Sub Total					2.64	2.64	2.64	0.791		

Project ID	Description of Work	New/Cont	Location	Implementing Agency	Contractors Name & Address	TEC Rs. in Mn	Allocation Rs. In Mn 2014	Contract Amount Rs.in Mn	Financial Progress Rs. In Mn	Phy.Progress (CODE)	Short Fall Code/Remarks
	Mullaitivu										
20	Establishing/Improving Household Farm Units on 50% subsidy	New	Mullaitivu			0.30	0.30	0.30	0.299	E	
21	Supply of Stud Goats/ Stud bulls to medium size breeder farms	New	Mullaitivu			0.50	0.50	0.50	0.460	D	
22	Infrastructure Improvement in Govt.veterinary Officers, Veterinary Surgeon's Quarters & other Institutional Buildings	New	Mullaitivu			0.34	0.34	0.34	0.229	F	
23	Improvement of Internal Roads at Cattle / Goat Farm in Anichiyankulam, Thunukkai, Mullaitivu	Conti...	Anichiyankulam, Thunukkai, Mullaitivu			0.50	0.50	0.50	0.682	D	
24	Building for Milk Processing Unit at Cattle / Goat Farm in Anichiyankulam, Thunukkai, Mullaitivu	Conti...	Anichiyankulam, Thunukkai, Mullaitivu			3.20	3.20	3.20		D	
25	Electricity Connection at Cattle / Goat Farm in Anichiyankulam, Thunukkai, Mullaitivu	Conti...	Anichiyankulam, Thunukkai, Mullaitivu			0.60	0.60	0.60		D	
26	Preparation of Paddockat Cattle / Goat Farm in Anichiyankulam, Thunukkai, Mullaitivu	Conti...	Anichiyankulam, Thunukkai, Mullaitivu			0.05	0.05	0.05		D	
27	Solar Powered Irrigation System at Cattle / Goat Farm in Anichiyankulam, Thunukkai, Mullaitivu	Conti...	Anichiyankulam, Thunukkai, Mullaitivu			0.65	0.65	0.65		D	
	Sub Total					6.14	6.14	6.14	1.670		
	Northern Province										
28	Supply of Day Old Backyard Poultry Chicks for 500 Families in NP	New	All District			1.00	1.00	1.00	-	G	
	Sub Total					1.00	1.00	1.00	-		
	Total					30.00	30.00	30.00	10.03		

Annual Development Plan - 2014**Progress Report-2014****Month:- 30th November 2014****Sector Agency : Irrigation****Source Of Fund : PSDG**

Project ID	Description of Work	New/Cont	Location	Implementing Agency	Contractors Name & Address	TEC Rs. in Mn	Allocation Rs. In Mn 2014	Contract Amount Rs.in Mn	Financial Progress Rs. In Mn	Phy.Progress (CODE)	Short Fall Code/Remarks
	Mannar										
1	Rehabilitation of Mullikulam in Mannar	New	Mullikulam	ID	Farmers Org, Mullikulam	1.91	1.91	1.91	1.91	G	
2	Balance Payment for Juncle Clearing in Mannar District	Conti.	Mannar	ID		1.30	1.30	1.30	1.30	G	
	Sub Total					3.21	3.21	3.21	3.21		
	Kilinochchi										
3	Improvements of Akkarayan kulam structures & Rehabilitation of scheme, Kilinochchi	New	Akkarayan Kulam	ID	Vanaja Construction	5.24	5.24	4.61	4.36	G	
4	Rehabilitation of Kalmadhu Tank & structures in Kilinochchi	New	Kalmadhu	ID	KPK Construction	3.87	3.87	3.39	3.29	G	
	Sub Total					9.11	9.11	8.00	7.65		
	Mullaitivu										
5	Construction of RB Channel and Bridge work that connect the RB channel and Palinagar, Mullaitivu	New	Palinagar	ID	Mapil Civil Eng.,	3.46	3.46	3.02	3.38	G	
6	Construction of Bridge work at Pandiyankulam RB Channel, Mullaitivu	New	Pandiyankulam	ID	KPK Construction	2.56	2.56	2.21	2.48	G	
7	Rehabilitation of Kanukerny RB side and Thevarkaddu bund, Mullaitivu	New	Kanukerny & Thevarkaddu	ID	Keerthika Construction	3.98	3.98	3.47	3.88	G	
	Sub Total					10.00	10.00	8.70	9.75		
	Vavuniya										
8	Improvements of Vavuniya kulam structures & Rehabilitation of channel	New	Vavuniya Kulam	ID	Viyeja Builders	7.68	7.68	6.86	6.06	F	
	Sub Total					7.68	7.68	6.86	6.06		
	Total					30.00	30.00	26.77	26.66		

Project ID	Description of Work	New/ Cont	Location	Implementing Agency	Contractors Name & Address	TEC Rs. in Mn	Allocation Rs. In Mn 2014	Contract Amount Rs.in Mn	Financial Progress Rs. In Mn	Phy.Pro gress (CODE)	Short Fall Code/ Remarks
Backward & Isolated Village Development Project under PSDG Special Project											
Kilinochchi											
9	Lift Irrigation Scheme under "PULITHI ARU" Tank	New	Kilinochchi	ID		32.00	32.00	28.17	16.88	F	
	Total					32.00	32.00	32.00	16.88		

Flexibility Amount under PSDG Special Project

Jaffna											
10	Strengthening of Research Centre at Thondamanaru	New	Jaffna	ID		5.00	5.00	5.00	3.10	G	
	Total					5.00	5.00	5.00	3.10		
	Grand Total					67.00	67.00	63.77	46.64		

ID - Irrigation Department

Annual Development Plan - 2014**Progress Report-2014****Month:- 30th November 2014****Sector Agency : Education****Source Of Fund : PSDG**

Project ID	Description of Work	New/Cont	Location	Implementing Agency	Contractors Name & Address	TEC Rs. in Mn	Allocation Rs. In Mn 2014	Contract Amount Rs.in Mn	Financial Progress Rs. In Mn	Phy.Progress (CODE)	Short Fall Code/Remarks
	Jaffna										
1	Repairs of 100 x 30 Class Room Building at J/Nallur Hindu Tamil Girls School	New	Nallur	DOE		1.18	1.18		-	C	
2	Construction of Class room building 110 x 25 (Ground Floor) at J/Skanthavarothaya Primary School	New	Chunnakam	DOE		7.37	7.37		-	C	
3	Construction of Class room building 110 x 25 Single Storey at J/Uduththurai Hindu Primary School	New	Uduththurai	DOE		6.27	6.27		1.40	C	
4	Reconstruction of 110 x 25 Two storeyed Class Room Building at J/Osmaniya College	Conti..	Jaffna	DOE		6.44	6.44		3.66	F	
5	Construction of Classroom Building 50 x 30 x 3 at J/St. Theresa Girls' College,Atchuvveli	Conti..	Atchuvveli	DOE		3.30	3.30		0.34	C	
6	Construction of classroom building at J/Urumpirai Saiva Tamil Vidyalayam	Conti..	Urumpirai	DOE		3.36	3.36		0.39	C	
7	Construction of Classroom Building 50 x 25 x 2 at J/Kaithady Kurusamy Vidyalayam	Conti..	Kaithady	DOE		4.60	4.60		-	C	
	Sub Total					32.52	32.52		5.79		
	Kilinochchi										
8	VAT Payment for UN-PACOM works 2013 at Kn/Uruthirapuram MV	Conti..	Uruthirapuram	DOE		6.32	6.32				
	Sub Total					6.32	6.32	0.00	-		
	Mannar										
9	Construction of Class room building 110 x 25 single storey at Mn/Iluppaikadavai GTMS	New	Iluppaikadavai	DOE		6.57	6.57		-	C	
10	VAT Payment for Unicef work 2013 at Mn/Aandankulam RCTMS	New	Aandankulam	DOE		1.45	1.45		-	C	
11	VAT Payment for UN-PACOM work 2013 at Mn/Musali MV	Conti..	Musali	DOE		7.85	7.85				
12	Construction of 110 x 25Two storey CRB at Mn/Erukklampiddy Mahalir MV	Conti..	Erukklampidd	DOE		5.37	5.37		3.27	100%	

Project ID	Description of Work	New/Cont	Location	Implementing Agency	Contractors Name & Address	TEC Rs. in Mn	Allocation Rs. In Mn 2014	Contract Amount Rs.in Mn	Financial Progress Rs. In Mn	Phy.Progress (CODE)	Short Fall Code/Remarks
13	Construction of 110 x 25 CRB(No 1) at Mn/Marichchikkaddy GMMS	Conti..	Marichchikkaddy	DOE		3.00	3.00		3.00	100%	
14	Construction of 110 x 25 Two storey CRB at Mn/Chilawathurai GMMS	Conti..	Chilawathurai	DOE		5.30	5.30		4.62	100%	
15	Construction of 110 x 25 Two storey CRB at Mn/Kondachchi GMMS	Conti..	Kondachchi	DOE		7.45	7.45		6.85	100%	
16	Construction of 110 x 25 Two storeyed Class Room Building at Mn/Thalaimannar Pier GMMS	Conti..	Thalaimannar	DOE		5.13	5.13		4.32	100%	
17	Construction of 110 x 25 Two storeyed Class Room Building at Mn/Rasoolputhuveli GMMS	Conti..	Rasoolputhuveli	DOE		1.36	1.36		0.30	100%	
18	Construction of 110 x 25 Two storeyed Class Room Building at Mn/Marichchikkaddy GMMS	Conti..	Marichchikkaddy	DOE		5.89	5.89		4.11	100%	
19	Construction of 110 x 25 Two storeyed Class Room Building at Mn/Pandaraveli GMMS	Conti..	Pandaraveli	DOE		6.89	6.89		5.78	100%	
20	Construction of 110 x 25 Two storeyed Class Room Building at Mn/Al-Mina MV	Conti..	Mannar	DOE		6.92	6.92		6.61	100%	
21	Construction of Classroom Building 110 X 25 X 2 (Ground Floor) at Mn/Kondachchi GMMS	Conti..	Kondachchi	DOE		0.79	0.79		0.82	D	
22	Construction of O/L Science Lab at Mn/Uyirtharasankulam RCTMS	Conti..	Uyirtharasankulam	DOE		1.06	1.06		0.59	D	
	Sub Total					65.04	65.04		40.27		
	Mullaitivu										
23	VAT Payment for Unicef work 2013 at Mu/Anandapuram GTMS	New	Anandapuram	DOE		2.05	2.05		2.05	100%	
24	VAT Payment for Unicef work 2013 at Mu/Periyapuliyanikulam GTMS	New	Periyapuliyanikulam	DOE		1.34	1.34		1.27	100%	
25	VAT Payment for Unicef work 2013 at Mu/Yogapuram MV	Conti..	Yogapuram	DOE		1.17	1.17		1.17	100%	
26	VAT Payment for US-PACOM work 2013 at Mu/Thunukai GTMS	Conti..	Thunukai	DOE		4.57	4.57				

Project ID	Description of Work	New/Cont	Location	Implementing Agency	Contractors Name & Address	TEC Rs. in Mn	Allocation Rs. In Mn 2014	Contract Amount Rs.in Mn	Financial Progress Rs. In Mn	Phy.Progress (CODE)	Short Fall Code/Remarks
27	Repairing School Building & Fencing and Gate at Mu/Janakapura Vid	Conti..	Welioya	DOE		3.34	3.34		2.74	100%	
28	Repairing 100x20 Assembly Hall, 100x20 CRB with Office, 100x20 CRB with Library, 100x20 Primary CRB, 04 Nos Quarters & Fencing and Gate at Mu/Athawadunuwewa Vid	Conti..	Welioya	DOE		7.77	7.77		6.63	100%	
29	Repairing 100x20 CRB 2Nos, 120x20 CRB, 80x20 Science Lab, 02 Nos Quarters & Fencing and Gate at Mu/Ahadugaswewa Vid	Conti..	Welioya	DOE		1.16	1.16		-	100%	
30	Construction of 120 x 25 Class Room Building – 2 Nos, 60 x 20 Quarters, Well, 4 Sets 2 Nos. Toilet , Urinals, Water Tank, Boundary Wall, Gate & Fencing at Mu/Paranagama Vidyalayam	Conti..	Welioya	DOE		13.53	13.53		10.55	100%	
	Sub Total					34.93	34.93		24.40		
	Vavuniya										
31	Contruction of Class room building 110 x 25 Two storey at Vu / Cheddikulam MV	New	Cheddikulam	DOE		12.45	12.45		3.70	50%	
32	Contruction of Class room building 110 x 25 single storey at Vu/Puliyankulam Primary School	New	Puliyankulam	DOE		6.06	6.06		3.09	90%	
33	Gate and Fencing, Cons.of Toilets - 2Nos, Repairing School Buildings, Water Facilities & Playing Area, Const. of Teacher's Twin quarters 2/20x20 and Supplying Furnitures at V/Arugampulleliya GSMS	Conti..	Vavuniya South	DOE		1.70	1.70		-		
34	Cons.of Toilets - 2Nos, Const. of Teacher's Twin quarters 2/20x20 and Supplying Furnitures at V/Nedunkulam GSMS	Conti..	Vavuniya South	DOE		3.56	3.56		1.50	50%	
35	Construction of 110 x 25 x 2 Storey Building (Ground Floor) , 1 set of 04 Nos Toilet, Repairs to School Building & Supplying Furniture at Vu/Srisumana Vidyalaya	Conti..	Vavuniya South	DOE		2.56	2.56		1.94	100%	
36	Construction of 110 'x 25 'Two story buildings at Vu/Tharululoom GMMS	Conti..	Vavuniya South	DOE		7.11	7.11		6.58	90%	
37	Construction of 110 'x 25 'Two story buildings at Vu/Al -Araba Vidyalayam	Conti..	Vavuniya South	DOE		8.54	8.54		2.24	50%	

Project ID	Description of Work	New/ Cont	Location	Implementing Agency	Contractors Name & Address	TEC Rs. in Mn	Allocation Rs. In Mn 2014	Contract Amount Rs.in Mn	Financial Progress Rs. In Mn	Phy.Progress (CODE)	Short Fall Code/ Remarks
38	Construction of 110 x 25 Class Room Building, 2 Nos 20 x 20 Annexed Quarters, Improvements to Gate & Fencing, Water Facilities, Playing Area, Electricity to School Building & Supplying Furniture at Vu/Pirapamaduwa GSMS	Conti..	Vavuniya South	DOE		5.69	5.69		2.31	50%	
39	Construction of 110 x 25 Class Room Building, 2 Nos 20 x 20 Annexed Quarters , 2 Set of 02Nos Toilet, Improvements to Gate & Fencing, Playground, Water Facilities & Supplying Furniture at Vu/Galabogaswewa GSMS	Conti..	Vavuniya South	DOE		1.67	1.67		0.12	100%	
40	Construction of classroom building 110 x 25x 2 at Vu/ Suntharapuram Saraswathy Vidyalayam	Conti..	Vavuniya	DOE		5.96	5.96		2.45	90%	
41	Construction of classroom building 110 x 25x 2 at Vu/ Kalmadhu MV	Conti..	Vavuniya	DOE		5.89	5.89		2.54	90%	
	Sub Total					61.19	61.19		26.47		
	Total					200.00	200.00		96.93		

Balanced Regional Development Project under PSDG Special Project

Northern Province

	Jaffna										
42	Construction of Assembly Hall (130 x 40) balance work at J/Hartly College, Point Pedro	New	Point Pedro	DOE		7.77	7.77				
43	Teachers Quarters for J/Eluvaitivu RCTMS	New	Kayts	DOE		3.50	3.50				
44	Construction of Internal Road at Jaffna Hindu College	New	Jaffna	DOE		1.80	1.80				
45	Construction of Internal Road at Jaffna Hindu Ladies College	New	Jaffna	DOE		1.40	1.40				
46	Construction of Internal Road at Vaddu.. Hindu College	New	Vaddukkodai	DOE		0.22	0.22				
47	Construction of Internal Road and Colour washing at Nelliady Center College	New	Nelliaddy	DOE		0.90	0.90				
	Sub Total					15.59	15.59				

Project ID	Description of Work	New/ Cont	Location	Implementing Agency	Contractors Name & Address	TEC Rs. in Mn	Allocation Rs. In Mn 2014	Contract Amount Rs.in Mn	Financial Progress Rs. In Mn	Phy.Pro gress (CODE)	Short Fall Code/ Remarks
	Kilinochchi										
48	Teachers Quarters(Balance Work at Kilinochchi Iranativu RCTMS for J/Eluvaitivu RCTMS	New	Kilinochchi			2.50	2.50				
	Sub Total					2.50	2.50				
	Mannar										
49	Construction of Class Room at Mn/Kondachchi GMMS	New	Kondachchi	DOE		8.13	8.13		-	C	
50	Teachers Quarters for Mn/Adamban MMV	New	Madhu	DOE		6.48	6.48		-	C	
	Sub Total					14.61	14.61		-		
	Mullaitivu										
51	Construction of Class Room at Mu/Uduppukulam Tamil Vid.	New	Mullaitivu	DOE		2.50	2.50		-	C	
52	Construction of Class Room at Mu/Mankulkam MV	New	Thunukai	DOE		5.00	5.00		-	C	
53	Teachers Quarters at Pandiyankulam MV	New	Thunukai	DOE		5.30	5.30		-	C	
	Sub Total					12.80	12.80		-		
	Vavuniya										
54	Construction of Class Room Building(110x25x2) at Vu/Suntharapuram GTMS	New	Vavuniya North	DOE		5.90	5.90				
55	Construction of Class Room Building(110x25x2) at Vu/Koomankulam Sithivinayagar Vid.	New	Vavuniya North	DOE		5.43	5.43				
56	Repairs of School Building at Va/Puliyankulam Hindu College	New	Puliyankulam	DOE		0.67	0.67		-	C	
57	Construction of Internal Road - 125 M at PICTEC	New	Marakarampalam	DOE		2.00	2.00		1.96	C	
	Sub Total					14.00	14.00		1.96		
	Total					59.50	59.50		1.96		
	Grand Total					259.50	259.50		98.89		
	Admin...Charge								0.20		
									99.09		

Annual Development Plan - 2014**Progress Report-2014****Month:- 30th November 2014****Sector Agency : Sports****Source Of Fund : PSDG**

Project ID	Description of Work	New/Cont	Location	Implementing Agency	Contractors Name & Address	TEC Rs. in Mn	Allocation Rs. In Mn 2014	Contract Amount Rs.in Mn	Financial Progress Rs. In Mn	Phy.Prog ress (CODE)	Short Fall Code/ Remarks
	Jaffna										
1	Renovation of Gym Hall at Public Ground in Duraiyappa Stadum	New	Jaffna	Dept.of Sports		0.60	0.60	0.60	0.59	G	
2	Renovation of GPS Ground, at Kalviyankadu, Jaffna	New	Kalviyankadu	Dept.of Sports		0.20	0.20	0.20	-	C	
Sub Total						0.80	0.80	0.80	0.59		
	Kilinochchi										
3	Renovation of Public Ground, at Poonakery, Kilinochchi	New	Poonakery	Dept.of Sports		0.50	0.50	0.50	0.50	G	
Sub Total						0.50	0.50	0.50	0.50		
	Mullaitivu										
4	Construction of Basket Ball Court at Vidiyanandha College in Mullaitivu	Conti..	Mullaitivu	Dept.of Sports		0.32	0.32	0.32	0.32	G	
5	Construction of Volly Ball Court at Vidiyanandha College in Mullaitivu	Conti..	Mullaitivu	Dept.of Sports		0.17	0.17	0.17	0.17	G	
Sub Total						0.49	0.49	0.49	0.49		

Project ID	Description of Work	New/Cont	Location	Implementing Agency	Contractors Name & Address	TEC Rs. in Mn	Allocation Rs. In Mn 2014	Contract Amount Rs.in Mn	Financial Progress Rs. In Mn	Phy.Prog ress (CODE)	Short Fall Code/ Remarks
	Mannar										
6	Renovation of Gym Hall at Public Ground in Mannar	New	Mannar	Dept.of Sports		0.60	0.60	0.60	-	C	
7	Construction of Multi Sports Complex	Conti..	Mannar	Dept.of Sports		32.50	10.50	10.50		C	
Sub Total						33.10	11.10	11.10	-		
	Vavuniya										
8	Renovation of Badminton Court at UC ground in Vavuniya	New	Vavuniya	Dept.of Sports		1.00	1.00	1.00	-	C	
Sub Total						1.00	1.00	1.00	-		
	Northern Province										
9	Awareness programme to Sports Officers & Coaches	New	Northern Province	Dept.of Sports		0.09	0.09	0.09	-	C	
10	Awareness programme to Officers in Head Office	New	Head Office	Dept.of Sports		0.03	0.03	0.03	-	C	
Sub Total						0.11	0.11	0.11	-		
Total						36.00	14.00	14.00	1.58		

Annual Development Plan - 2014**Progress Report-2014****Month:- 30th November 2014****Sector Agency : Culture****Source Of Fund : PSDG**

Project ID	Description of Work	New/Cont	Location	Implementing Agency	Contractors Name & Address	TEC Rs. in Mn	Allocation Rs. In Mn 2014	Contract Amount Rs.in Mn	Financial Progress Rs. In Mn	Phy.Prog ress (CODE)	Short Fall Code/ Remarks
	Northern Province										
1	Strengthening the documentation units in 11 DS Divisions of the NP	New	Northern Province	Dept. of Culture		2.00	2.00	2.00		A	
2	Providing "Pro-StudioUnit" establishment to the Culture and Art Societies	New	Northern Province	Dept. of Culture		0.80	0.80	0.80		A	
3	Providing "Live Sound System" for Cultural Programmes	New	Northern Province	Dept. of Culture		0.60	0.60	0.60		A	
4	Providing Lights System for Cultural Programmes	New	Northern Province	Dept. of Culture		0.60	0.60	0.60		A	
	Total					4.00	4.00	4.00			

Annual Development Plan - 2014**Progress Report-2014****Month:- 30th November 2014****Sector Agency : Health****Source Of Fund : PSDG**

Project ID	Description of Work	New/ Cont	Location	Implementing Agency	Contractors Name & Address	TEC Rs. in Mn	Allocation Rs. In Mn 2014	Contract Amount Rs.in Mn	Financial Progress Rs. In Mn	Phy.Pro gress (CODE)	Short Fall Code/ Remarks
	Jaffna										
1	Re-construction of Postnatal Ward BH Thellipalai, Jaffna	New	BH, Thellipalai	RDHS, Jaffna	M/S Jeeva & Sons Enterprise, No 133/57 Green rd, trincomalee	5.20	4.30	3.50	3.79	100%	
2	Reconstruction of Physiotherapy Unit, BH Thellipalai, Jaffna	New	BH, Thellipalai	RDHS, Jaffna	M/S Maha G.Construction, Main Street, Siththankerny	4.14	3.17	2.72	2.48	100%	
3	Reconstruction of kitchen, BH Chavakachcheri, Jaffna	New	BH Chavakachcheri	RDHS, Jaffna	M/S Yaso Construction,karanavai,karaveddy	6.10	5.00	4.19	3.81	F	
4	Reconstruction of doctors quarters 18 Rooms (stageI) BH Point Pedro, Jaffna	New	BH Point Pedro	RDHS, Jaffna	M/S Yaso Construction,karanavai,karaveddy	8.00	8.00	5.32	3.11	F	
5	Reconstruction of doctors quarters 4 units (Stage I), BH Kayts, Jaffna	New	BH Kayts	RDHS, Jaffna	M/S Aingaran Civil Engineering, Point-Pedro	10.00	10.00	6.37	3.43	F	
6	Reconstruction of Chummary Quarters DH Delft	New	DH Delft	RDHS, Jaffna	M/S Sarukaya Construction, Cheddikulam	8.08	5.00	6.88	3.71	F	
7	Improvement works of hospital building BH Thellipalai(Internal Road)	New	BH Thellipalai	RDHS, Jaffna		2.00	2.53	2.53	2.52	G	Completed
	Sub Total						38.00		22.86		
	Kilinochchi										
8	Improvement of MOH Office, Palai, Kilinochchi	New	MOH,Palai	RDHS, Jaffna		0.50	0.50	0.50	-	E	
9	Refurbishment work (Water Profing work for OPD)DGH Kilinochchi	New	DGH Kilinochchi	RDHS, Jaffna	M/S Gagi Construction,Ratmalana	5.50	4.50	3.88	2.08	E	
10	Provision of furniture and medical equipment for RDHS Region, Kilinochchi	New	Kilinochchi	RDHS, Jaffna		8.00	4.50	8.00	1.81	E	

Project ID	Description of Work	New/ Cont	Location	Implementing Agency	Contractors Name & Address	TEC Rs. in Mn	Allocation Rs. In Mn 2014	Contract Amount Rs.in Mn	Financial Progress Rs. In Mn	Phy.Pro gress (CODE)	Short Fall Code/ Remarks
11	Reconstruction of MOO Quarters at DH Vaddakachchi	New	DH Vaddakachchi	RDHS, Jaffna	M/S Star Engineering Construction, Jaffna	7.30	5.50	4.81	2.73	E	
12	Renovation of medical ward in Tharmapuram, Kilinochchi	New	Tharmapuram	RDHS, Jaffna		1.50	1.50	1.50	1.50	100%	
13	Improvement of hospital building DH Poonagary	New	DH Poonagary	RDHS, Jaffna	Kabil Construction, Karaveddy West, Karaveddy	3.00	3.00	2.45	2.44	100%	
14	Improvement of hospital building DH Palai	New	DH Palai	RDHS, Jaffna		1.00	1.00	1.00	0.72	100%	
15	VAT for the INGOs Activities	New	RDHS-Kilinochchi	RDHS, Jaffna		14.00	14.00	14.00	13.89	95%	
	Sub Total						34.50		25.16		
	Mullaitivu										
16	Improvement work of MOH Mullaitivu, Oddusuddan & AMC Mankulam, Mullaitivu	New	Mullaitivu	RDHS, Mullaitivu		6.10	6.10		5.88	100%	
17	Renovation of OPD at DGH Mullaitivu	New	DGH Mullaitivu	RDHS, Mullaitivu	M/S kathir Construction, Vavuniya	8.00	8.00	5.53	5.08	75%	
18	Supply of Cooler for the Mortuary DGH Muillaitivu	New	DGH Muillaitivu	RDHS, Mullaitivu		4.00	4.00		-		
19	Reconstruction of MS Quarters BH Mallavi, Mullaitivu	New	BH Mallavi	RDHS, Mullaitivu	M/S A.V.AdsakiConstruction, Mullaitivu	7.30	5.50	4.75	1.10	40%	
20	Reconstruction of Mortuary at DGH Mullaitivu	New	DGH Mullaitivu	RDHS, Mullaitivu	M/S A.V.AdsakiConstruction, Mullaitivu	5.49	4.50	3.71	1.97	45%	
21	Improvement of male, female ward at BH Mankulam	New	BH Mankulam	RDHS, Mullaitivu	M/S A.J Enterprise, Kilinochchi	1.85	2.00	1.51	1.50	G	
22	Installation of Automatic Switching for Generator	New	DGH Mullaitivu	RDHS, Mullaitivu		2.70	2.70		-		
23	VAT for the INGOs Activities	New	RDHS Mullaitivu	RDHS, Mullaitivu		9.82	9.82		9.79		
24	Construction & Renovation of Boundary wall with Gate at DH PTK(Puthukudiyiruppu	Conti.	DH PTK	RDHS, Mullaitivu			0.35		0.36		
25	Construction of boundary wall at DH Sampathnuwara	Conti.	DH Sampathnuwara	RDHS, Mullaitivu			0.10		0.06		
26	Provision of Furniture & Equipment at DH Sampathnuwara	Conti.	DH Sampathnuwara	RDHS, Mullaitivu			0.82		0.75		

Project ID	Description of Work	New/Cont	Location	Implementing Agency	Contractors Name & Address	TEC Rs. in Mn	Allocation Rs. In Mn 2014	Contract Amount Rs.in Mn	Financial Progress Rs. In Mn	Phy.Progress (CODE)	Short Fall Code/Remarks
27	Reconstruction of Maternity ward at DH Sampathnuwara	Conti.	DH Sampathnuwara	RDHS, Mullaitivu			0.11		0.12		
	Sub Total						44.00		26.61		
	Mannar										
28	Construction of PMCU Uyilankulam, Mannar	New	PMCU Uyilankulam	RDHS, Mannar	M/S G.L.P Civil Construction, Mannar	12.00	6.50	8.26	5.35	75%	
29	Construction of Medical Ward (Stage - 2) Chilavathurai	New	Chilavathurai	RDHS, Mannar	M/S Jeshani Building Construction, Mannar	10.73	10.00	7.30	2.87	40%	
30	Supply of 200 KVA Transformer DH, Thalaimannar	New	DH, Thalaimannar	RDHS, Mannar	CEB, Navalar Rd, Jaffna	2.00	2.00	2.33	2.33	100%	
31	VAT for the INGOs Activities	New	RDHS- Mannar	RDHS, Mannar		0.61	0.61		0.61	100%	
32	Construction of PMCU with MO Qrts, at Vepankulam	Conti.	Vepankulam	RDHS, Mannar	M/S Ramana Construction@all Suppliers,Chenkaladdy	15.00	7.00	10.99	4.05	90%	
33	Construction of PMCU with MO Qrts, at Tharapuram	Conti.	Tharapuram	RDHS, Mannar	M/S. Zanu Construction, Sinakkadai, Mannar	15.00	7.00	11.25	6.63	98%	
34	Balance works for consultant qrts at DGH Mannar	Conti.	DGH Mannar	RDHS, Mannar			1.34		1.34	100%	
35	Earth Filling for Consultant Quarters at DGH,Mannar	New	DGH Mannar	RDHS, Mannar		0.56	0.56		0.55	100%	
36	VAT payment for GHC Erukkalampiddy	Conti.	GHC Erukkalampiddy	RDHS, Mannar			0.50		0.93	100%	
	Sub Total						35.50		24.65		
	Vanuniya										
37	Construction of PMCU, Palamoddai	New	PMCU, Palamoddai	RDHS, Vavuniya		8.60	8.60	8.08	3.69	E	
38	Construction of Administrative Block at DGH,Vavuniya (NECORD Work-Final Payment)	Conti.	DGH, Vavuniya	RDHS, Vavuniya		1.40	1.40	1.40	1.35	G	
39	Installation of Automatic Switching for Generator (ATS Panes to DGH Vavuniya)	New	DGH Vavuniya	RDHS, Vavuniya		3.07	3.07		3.07	G	
40	VAT Payment for 200 Bed ward complex at DHG, Vavuniya	New	DGH Vavuniya	RDHS, Vavuniya		7.83	7.83		7.83	G	

Project ID	Description of Work	New/Cont	Location	Implementing Agency	Contractors Name & Address	TEC Rs. in Mn	Allocation Rs. In Mn 2014	Contract Amount Rs.in Mn	Financial Progress Rs. In Mn	Phy.Progress (CODE)	Short Fall Code/Remarks
41	Reconstrucion of RDHS office, Vavuniya	Conti.	Vavuniya	RDHS, Vavuniya	M/S.KSJ Construction (PVT)Ltd, No. 32, Kandy rd, Kalagedihena.		17.56		14.90	55%	
42	Construction of Consultant Quarters at DGH Vavuniya	Conti.	DGH Vavuniya	RDHS, Vavuniya	M/S Rohan Enterprise, 156/3, Luxpana Rd, Thonikal, Vavuniya		9.51	6.00	9.50	G	
43	VAT Payment for 3 nos of GHCs - Sinnadampan, kalabogeswewa, Salambaikulam	Conti.	Sinnadampan, kalabogeswewa Salambaikulam	RDHS, Vavuniya			2.03		1.34	G	
	Sub Total						50.00		41.68		
	Total						202.00		140.96		
Backward & Isolated Village Development Project under PSDG Special Project											
	Mullaitivu										
44	Construction of Central Dispensary at Kumunamunai in Mullaitivu	New	Mullaitivu	RDHS Mullaitivu	M/S Prasanth Builders, No-255/7. Ukkulankulam, Vavuniya	12.00	8.00	8.24	1.48	D	
	Total						8.00		1.48		
	Grand Total						210.00		142.44		

Annual Development Plan - 2014**Progress Report-2014****Month:- 30th November 2014****Sector Agency : Indiginoues Medicine****Source Of Fund : PSDG**

Project ID	Description of Work	New/ Cont	Location	Implemen ting Agency	Contractors Name & Address	TEC Rs. in Mn	Allocation Rs. In Mn 2014	Contract Amount Rs.in Mn	Financial Progress Rs. In Mn	Phy.Pro gress (CODE)	Short Fall Code/ Remark s
	Jaffna										
1	Construction of Kitchen and Pharmacy - RAH Pandatharippu (TEC 7 Mn. Phase 1)	New	RAH Pandatharippu	IM	Rohini Contractors, Inuvil	7.00	3.00	2.10	1.49	D	
2	Procurement of machineries for Drug Manufacturing Unit Atchuvveli (Phase I TEC = 5 Mn.)	New	Achuvveli	IM		5.00	1.00	1.00	-	D	
	Sub Total					12.00	4.00	3.10	1.49		
	Kilinochchi										
3	Development of Herbal Garden Kalmadunagar, Kilinochchi TEC 10 Mn.) Phase 1	New	Kilinochchi	IM		10.00	2.00	2.00	0.72	E	
	Sub Total					10.00	2.00	2.00	0.72		
	Mullaitivu										
4	Establishing Ayurveda Hospital in Mullaitivu - OPD Block (TEC 12 mn.) Phase 1	New	Mullaitivu	IM	J.K Construction Engineering(Pvt) Ltd, Vavuniya	12.00	8.30	8.29	1.12	D	
	Sub Total					12.00	8.30	8.29	1.12		
	Mannar										
5	Establishing Ayurveda Hospital in Naruvilikulam, Mannar - OPD Block (TEC 12 mn.) Phase 1	New	Mannar	IM	High Tech Creation(Pvt) Ltd,Vavuniya	12.00	10.00	8.37	3.40	D	
	Sub Total					12.00	10.00	8.37	3.40		
	Northern Province										
6	Procurement of Hospital Furniture an Equipment (TEC 5Mn.). Phase 1	New	5 District	IM		5.00	1.00	1.00	0.58	E	

7	Procurement of Hospital Furniture ,Equipment & Kitchen item for Provincial Drugs Manufacturing Unit & Hospital	New	5 District	IM		1.00	1.00	1.00			
8	Procurement of Panchakarma Equipments and Furniture for Hospital	New	5 District	IM		1.70	1.70	1.70			
	Sub Total					7.70	3.70	3.70	0.58		
	Total					53.70	28.00	25.46	7.31		

Annual Development Plan - 2014**Progress Report-2014****Month:- 30th November 2014****Sector Agency : Inland Fisheries****Source Of Fund : PSDG**

Project ID	Description of Work	New/Cont	Location	Implementing Agency	Contractors Name & Address	TEC Rs. in Mn	Allocation Rs. In Mn 2014	Contract Amount Rs.in Mn	Financial Progress Rs. In Mn	Phy.Progress (CODE)	Short Fall Code/Remarks
	Northern Province										
1	Stocking fingerlings to selected tanks in Kilinochchi, Vavuniya, Mullaitivu & Mannar	New	Kilinochchi, Vavuniya, Mullaitivu & Mannar	M/Fisheries		6.00	6.00	6.00	3.82	80%	
2	Stocking Prawns to Selected Tanks in Mannar Districts	New	Mannar	M/Fisheries		1.00	1.00	1.00	-	B	
3	Conducting Training on Mini Nurseries	New	All District	M/Fisheries		0.25	0.25	0.25	-	B	
4	Conducting Training on Post Harvest Technologies	New	All District	M/Fisheries		0.25	0.25	0.25	-	B	
5	Conducting Training on proper utilisation of fishing resources	New	All District	M/Fisheries		0.50	0.50	0.50	-	B	
6	Provision of Fishing gears to needy societies on 50% subsidy	New	All District	M/Fisheries		7.00	7.00	7.00	4.60	50%	
	Total					15.00	15.00	15.00	8.42		

Annual Development Plan - 2014**Progress Report-2014****Month:- 30th November 2014****Sector Agency : Transport****Source Of Fund : PSDG**

Project ID	Description of Work	New/Cont	Location	Implementing Agency	Contractor's Name & Address	TEC Rs. in Mn	Allocation Rs. In Mn 2014	Contract Amount Rs.in Mn	Financial Progress Rs. In Mn	Phy.Prog ress (CODE)	Short Fall Code/Remarks
	Jaffna										
1	Construction of new bus stand at Nellyyadi	New	Nellyyadi	CLG		2.00	2.00	2.00			
	Sub Total					2.00	2.00	2.00			
	Mullaitivu										
2	Improvement of bus stand in Mullaitivu	New	Mullaitivu	CLG		2.00	2.00	2.00			
	Sub Total					2.00	2.00	2.00			
	Northern Province										
3	Improvements of bus stand and Bus Halts in selected divisions	New	Northern Province	M/Fisheries		10.00	10.00	10.00			
4	Conducting Training Programmes to the members of the Transport Union	New	Northern Province	M/Fisheries		0.50	0.50	0.50			
5	Conducting Awareness Programmes to the Passangers	New	Northern Province	M/Fisheries		0.50	0.50	0.50			
	Sub Total					11.00	11.00	11.00			
	Total					15.00	15.00	15.00			

Flexibility Amount under PSDG Special Project

	Northern Province										
6	Construction of Bus Halt in Selected Places	New	NP	CLG		5.00	5.00	5.00			
	Total					5.00	5.00	5.00			
	Grand Total					20.00	20.00	20.00			

Annual Development Plan - 2014**Progress Report-2014****Month:- 30th November 2014****Sector Agency : Rural Development****Source Of Fund : Flexibility Amount under PSDG Special Project**

Project ID	Description of Work	New/Cont	Location	Implementing Agency	Contractors Name & Address	TEC Rs. in Mn	Allocation Rs. In Mn 2014	Contract Amount Rs.in Mn	Financial Progress Rs. In Mn	Phy.Progr ess (CODE)	Short Fall Code/ Remarks
	Jaffna										
1	Reconstruction of multipurpose building (RDS & WRDS)	New	Tellipalai	Dept. of RD		1.00	1.00	1.00	0.40	F	
2	Providing capital assets to Rural based organizations (RDS & WRDS)	New	All Divisions	Dept. of RD		0.40	0.40	0.40	0.36	F	
3	Capacity development training programme for CBOs members and staff	New	All Divisions	Dept. of RD		0.40	0.40	0.40	0.15	F	
4	Provision of sewing machines to skill trained beneficiaries for improving the livelihood	New	All Divisions	Dept. of RD		0.60	0.60	0.60	0.60	F	
5	Creation income generation of WRDS through food processing unit and value added for edible food product	New	Tellipalai (Mallakam)	Dept. of RD		0.70	0.70	0.70	0.60	F	
6	Income generation of WRDS through Camphor Production center	New	Nallur (Kokuvil)	Dept. of RD		1.00	1.00	1.00		D	
7	Improvement of batik printing production center	New	Pointpedro (Thumpallai)	Dept. of RD		1.80	1.80	1.80	0.73	E	
	Sub Total					5.90	5.90	5.90	2.85		
	Kilinochchi										
8	Reconstruction of multipurpose building (RDS & WRDS)	New	Poonagary	Dept. of RD		1.00	1.00	1.00	0.56	F	
9	Providing capital assets to Rural based organizations (RDS & WRDS)	New	Jeyanthinagar	Dept. of RD		0.40	0.40	0.40	0.36	F	

Project ID	Description of Work	New/Cont	Location	Implementing Agency	Contractors Name & Address	TEC Rs. in Mn	Allocation Rs. In Mn 2014	Contract Amount Rs.in Mn	Financial Progress Rs. In Mn	Phy.Progr ess (CODE)	Short Fall Code/ Remarks
10	Capacity development training programme for CBOs members and staff	New	Jeyanthinagar	Dept. of RD		0.40	0.40	0.40	0.15	F	
11	Provision of sewing machines to skill trained beneficiaries for improving the livelihood	New	Jeyanthinagar	Dept. of RD		0.60	0.60	0.60	0.60	G	
12	Creation income generation of WRDS through chick production center	New	Poonagary Mulankavil	Dept. of RD		1.00	1.00	1.00	0.16	F	
13	Income generation of WRDS through small scale Tailoring unit	New	Karachchi	Dept. of RD		2.00	2.00	2.00	0.52	F	
	Sub Total					5.40	5.40	5.40	2.36		
	Vavuniya										
14	Reconstruction of multipurpose building (RDS & WRDS)	New	Vavuniya Town	Dept. of RD		1.00	1.00	1.00	0.49	F	
15	Providing capital assets to Rural based organizations (RDS & WRDS)	New	Vavuniya District	Dept. of RD		0.40	0.40	0.40	0.36	F	
16	Capacity development training programme for CBOs members and staff	New	Vavuniya District	Dept. of RD		0.40	0.40	0.40	0.15	F	
17	Provision of sewing machines to skill trained beneficiaries for improving the livelihood	New	Vavuniya District	Dept. of RD		0.60	0.60	0.60	0.60	G	
18	Creation income generation of RDS through local bakery products	New	Vengalacheddi kulam	Dept. of RD		1.50	1.50	1.50	0.64	F	
	Sub Total					3.90	3.90	3.90	2.24		
	Mannar										
19	Reconstruction of multipurpose building (RDS & WRDS)	New	Madhu Manthai West	Dept. of RD		1.00	1.00	1.00	0.82	F	
20	Providing capital assets to Rural based organizations (RDS & WRDS)	New	All Divisions	Dept. of RD		0.40	0.40	0.40	0.36	F	
21	Capacity development training programme for CBOs members and staff	New	All Divisions	Dept. of RD		0.40	0.40	0.40	0.15	F	

Project ID	Description of Work	New/ Cont	Location	Implementing Agency	Contractors Name & Address	TEC Rs. in Mn	Allocation Rs. In Mn 2014	Contract Amount Rs.in Mn	Financial Progress Rs. In Mn	Phy.Progr ess (CODE)	Short Fall Code/ Remarks
22	Upgrading of essential Facilities for resettled people	New	MullikulamVillage	Dept. of RD		5.00	5.00	5.00		D	
23	Provision of sewing machines to skill trained beneficiaries for improving the livelihood	New	All Divisions	Dept. of RD		0.60	0.60	0.60	0.60	G	
	Sub Total					7.40	7.40	7.40	1.93		
	Mullaitivu										
24	Reconstruction of multipurpose building (RDS & WRDS)	New	Marittimpattu	Dept. of RD		1.00	1.00	1.00	0.83	F	
25	Providing capital assets to Rural based organizations (RDS & WRDS)	New	All Divisions	Dept. of RD		0.40	0.40	0.40	0.36	F	
26	Capacity development training programme for CBOs members and staff	New	All Divisions	Dept. of RD		0.40	0.40	0.40	0.15	F	
27	Provision of sewing machines to skill trained beneficiaries for improving the livelihood	New	All Divisions	Dept. of RD		0.60	0.60	0.60	0.60	G	
	Sub Total					2.40	2.40	2.40	1.94		
	Total					25.00	25.00	25.00	11.31		

Backward & Isolated Village Development Project under PSDG Special Project

Project ID	Description of Work	New/ Cont	Location	Implementing Agency	Contractors Name & Address	TEC Rs. in Mn	Allocation Rs. In Mn 2014	Contract Amount Rs.in Mn	Financial Progress Rs. In Mn	Phy.Progr ess (CODE)	Short Fall Code/ Remarks
	Northern Province										
28	Small Scale Income Generation Activities for Resettled families at Manthai West,Musali,Kandawalai and Puthugudiiruppu Divisions	New	Northern Province	Dept. of RD		5.20	5.20	5.20	2.47	F	
29	Drinking Water Facilities for Multi Purpose Buildings in all five District	New	Northern Province	Dept. of RD		0.80	0.80	0.80	0.76	F	
	Sub Total					6.00	6.00	6.00	3.23		

Project ID	Description of Work	New/Cont	Location	Implementing Agency	Contractors Name & Address	TEC Rs. in Mn	Allocation Rs. In Mn 2014	Contract Amount Rs.in Mn	Financial Progress Rs. In Mn	Phy.Progress (CODE)	Short Fall Code/Remarks
------------	---------------------	----------	----------	---------------------	----------------------------	---------------	---------------------------	--------------------------	------------------------------	---------------------	-------------------------

Flexibility Amount under PSDG Special Project

Project ID	Description of Work	New/Cont	Location	Implementing Agency	Contractors Name & Address	TEC Rs. in Mn	Allocation Rs. In Mn 2014	Contract Amount Rs.in Mn	Financial Progress Rs. In Mn	Phy.Progress (CODE)	Short Fall Code/Remarks
	Jaffna										
30	Establishment of Food Processing Unit at Sandilipay	New	Mathagal South			2.00	2.00	2.00	0.40	C	
31	Establishment of Small Scale Grinding Mill at Delft	New	Delft			2.00	2.00	2.00	-	C	
32	Establishment of Small Scale Grinding Mill at Karainagar	New	Karainagar			2.00	2.00	2.00	-	C	
	Sub Total					6.00	6.00	6.00	0.40		
	Mannar										
33	Establishment of Small Scale Grinding Mill at Thalaimannar	New	Thalaimannar			2.00	2.00	2.00	-	D	
34	Establishment of Small Scale Grinding Mill at Panankaddukoddu	New	Panankaddukoddu			2.00	2.00	2.00	-	D	
	Sub Total					4.00	4.00	4.00	-		
	Vavuniya										
35	Improvement of Departmental Training	New	Vavuniya			4.30	4.30	4.30	1.26	F	
36	Purchas of Purnitures for Departmental Training	New	Vavuniya			0.70	0.70	0.70		C	
	Sub Total					5.00	5.00	5.00	1.26		
Total						15.00	15.00	15.00	1.66		
Grand Total						46.00	46.00	46.00	16.21		

Annual Development Plan - 2014**Progress Report-2014****Month:- 30th November 2014****Sector Agency : Roads****Source Of Fund : PSDG**

Project ID	Description of Work	New/ Cont	Location	Implementing Agency	Contractors Name & Address	TEC Rs. in Mn	Allocation Rs. In Mn 2014	Contract Amount Rs.in Mn	Financial Progress Rs. In Mn	Phy.Pro gress (CODE)	Short Fall Code/ Remarks
	Jaffna										
1	Reconstruction of structure at Udupiddy- Malisanthy- Alvai Road,Pointpedro (1 No at 7.20)	New	Alvai	RDD	"Prasanna Engineering Service" Union lane Karaveddy	5.00	4.72	4.32	5.000	G	
2	Repairs to Madduvil Amman kovil Road, Chavakachcheri (0.00-0.48 km)	New	Chavakachcheri	RDD	"Suganthamal Construction" Kalasalai Road Thirunelveli	2.00	2.00	1.22	1.948	G	
3	Repairs to Ampanai Mavidapuram Road, Jaffna.(0.00-0.34 km)	New	Tellipallai	RDD	"Thuvarageesh Construction" Maniyampathy Lane, Manipay	1.50	1.50	0.90	1.485	G	
4	Repairs to Polikandy -Navindil - Karanavai Road, Karaveddi, Jaffna(2.7-3.8km)	New	Karaveddy	RDD	"Yoga Technical Works" Thampasiddy, Pointpedro	2.00	2.00	1.29	2.000	G	
5	Repairs to Urelu-Neerveli Road, Jaffna (3.1 - 4.78 km)	New	Kopay	RDD	"K.Gunabalasingam" Karaveddy East, Karaveddy	2.00	2.00	1.81	2.000	G	
6	Repairs to Mamunai-Kaddaikadu Road,Jaffna (5.6 - 6.5 km)	New	Maruthankerny	RDD	"Sivam Construction" Meesalai East Meesalai	2.00	2.00	1.40	2.000	G	
7	Sangarathai Chankanai Pirampathai Road, Jaffna (0.0 -1.5 km)	New	Chankanai	RDD	"Jana Civil Engineering Construction" K.K.S Road Tellipalai	2.00	2.00	1.24	2.000	G	
8	Repairs to Suddipuram Navatkadu Mirusuvil Road, Jaffna(0.8 - 1.0 /1.6-2.0)	New	Mirusuvil	RDD	"Jeya's Construction" Sarasalai North, ChavakachCheri	2.00	2.00	1.75	2.000	G	
9	Repairs to Chunnakam Mylani Yamalai Road, Jaffna(0.3 -1.0 km)	New	Chunnakam	RDD	"Kajen Construction" Ramalingam Road, Thirunelveli	2.00	2.00	1.20	2.000	G	
10	Repairs to Meesalai-Allarai-Kachchai Road, Jaffna(0.0 -0.43 km)	New	Meesalai	RDD	"Sankar Contractors" Kachchai Road Chavakachcheri	2.00	2.00	1.26	2.000	G	

Project ID	Description of Work	New/ Cont	Location	Implementing Agency	Contractors Name & Address	TEC Rs. in Mn	Allocation Rs. In Mn 2014	Contract Amount Rs.in Mn	Financial Progress Rs. In Mn	Phy.Pro gress (CODE)	Short Fall Code/ Remarks
11	Repairs to Thodachchikulam Road, Delft, Jaffna(0.0 -1.85 km)	New	Delft	RDD	"Suganthan Civil works" Vannarpannai, Jaffna	2.00	2.00	1.27	2.000	G	
12	Repairs to Idaikadu School road, Jaffna (0.0 - 0.32 km)	New	Atchchuveli	RDD	"Prasanna Engineering Service" Union lane Karaveddy	1.50	1.50	0.92	1.500	G	
13	Repairs to Ariyalai East Road, Jaffna(7.8 - 8.63 km)	New	Ariyalai	RDD	"Suganthan Civil works" Vannarpannai, Jaffna	2.00	2.00	1.79	2.000	G	
14	Improvement of Mandaitivu Road	New	Mandaitivu	RDD		3.80	3.80	3.80	2.051	G	
	Sub Total					31.80	31.52	24.17	29.98		
	Kilinochchi										
15	Repairs to Murukandy - Akkarayankulam - Vanerikulam Road, Karachchi (10.0 -20.2 km)	New	Karachchi	RDD	"KPK Building Construction works"Psuthivu Rice mill Ratnapuram, Kilinochchi	2.00	2.00	1.71	1.999	G	
16	Repairs to Vannerikkulam Jeyapuram Road, Karachchi (0.00-7.6 km)	New	Karachchi	RDD	"KPK Building Construction works"Psuthivu Rice mill Ratnapuram, Kilinochchi	2.00	1.76	1.74	1.990	G	
17	Repairs to Vanerikulam - Pallavarayankaddu Road, Poonakary(8.72-11.27 km)	New	Poonagary	RDD	"KPK Building Construction works"Psuthivu Rice mill Ratnapuram, Kilinochchi	1.00	1.00	0.87	0.976	G	
18	Repairs to Road & Structures at Taylor, Karachchi (1.25 -10.0 km)	New	Karachchi	RDD	Layou Construction	5.00	5.00	3.70	3.820	G	
19	Repairs to Rose Road, Karachchi (0.00-3.22 km)	New	Karachchi	RDD	Waysnu Builders	1.00	1.00	0.86	0.999	G	
20	Repairs to Alakaratnam Road, Karachchi(0.0-3.03 /7.0-11.45)	New	Karachchi	RDD	Kabhil Construction	1.50	1.50	1.30	0.394	G	
21	Repairs to Ramanathapuram - Tharmapuram Road, Karachchi(0.0-7.6 km)	New	Karachchi	RDD	Veenas Association	1.50	1.50	1.30	1.319	G	
22	Repairs to Palai Road ,Pulopalai - Allippalai Road, Palai(0.0-1.4km)	New	Pallai	RDD	Kabhil Construction	1.00	1.00	0.87	0.869	G	
23	Repairs to Pandisuddan - Kandawalai Road, Kandawalai(0.0-3.7km)	New	Pallai	RDD	Waysnu Builders	1.00	1.00	0.86	0.977	G	
	Sub Total					16.00	15.76	13.21	13.34		

Project ID	Description of Work	New/ Cont	Location	Implementing Agency	Contractors Name & Address	TEC Rs. in Mn	Allocation Rs. In Mn 2014	Contract Amount Rs.in Mn	Financial Progress Rs. In Mn	Phy.Pro gress (CODE)	Short Fall Code/ Remarks
	Mannar										
24	Repairs to Thiruketheeswaram Road, Mannar Town(0.0-3.0 km)	New	Mannar	RDD	Santhiyapillai & Sons Olimadu, Nanattan	3.50	3.50	3.10	3.475	G	
25	Repairs to Murunkan-Nanattan Road, Nanattan(7.25-7.5km)	New	Nanaddan	RDD	Yasotha Construction	2.00	2.00	1.79	1.991	G	
26	Repairs to Piramanalankulam - Parapukkadanthan Road, Madhu(9.6-11.0)	New	Madhu	RDD	Priyanka Construction	2.00	2.00	1.49	1.995	G	
27	Repairs to Uyilankulam Adampan Road, Manthai West(4.53-5.65)	New	Manthai West	RDD	Sanjeeve Construction Works	3.00	2.27	1.98	2.270	G	
28	Repairs to Periyapulathusenai - Potkeny - Pandaravely Road, Musali(1.13-1.345)	New	Musali	RDD	Zanu Construction Work	2.00	2.00	1.69	1.995	G	
29	Repairs to Madhu Pallampitty Road, Madhu(0.41-2.05km)	New	Madhu	RDD	Santhiyapillai & Sons Olimadu, Nanattan	2.00	2.00	1.69	1.983	G	
30	Repairs to Thalvupadu Tharapuram Road, Mannar Town(0.0-5.28/6.56-8.0)	New	Mannar Town	RDD	Pastini Construction	1.50	1.50	1.28	1.482	G	
	Sub Total					16.00	15.27	13.02	15.19	G	
	Mullaitivu									G	
31	Reconstruction of structure at Mulliyawalai Vattappalai Road,Maritimepattu (1 NO at 1st)	Cont.	Maritimepattu	RDD	Keerthika Construction, No,59/2 Velikkulam, Vavuniya	3.50	3.50	3.01	3.221	G	
32	Reconstruction of structure at Thanduvan Periyakulam Road, Oddusuddan(1 No at 4.5th)	New	Oddusuddan	RDD	Babithan Construction Karuvelankandal Oddusuddan.	3.50	3.35	2.43	3.350	G	
33	Reconstruction of Structure at Thanniyoottu Kumulamunai Alampil Road,Maritimepattu (1 No at 2.5th)	New	Maritimepattu	RDD	Keerthika Construction, No,59/2 Velikkulam, Vavuniya	3.50	3.50	2.49	3.500	G	
34	Repairs to Poovarasangkulam Thunukkai Road, Manthai East(40.0-51.5km)	New	Manthai East	RDD	Babithan Construction Karuvelankandal Oddusuddan.	3.50	3.17	2.40	3.170	G	
35	Repairs to Thunukkai Thenniyankulam Road, :Thunukai(5.0-8.05km)	New	Thunukai	RDD	Subramaniyam Civil Engineering Construction Word No-2, Mulliyawalai, Mullaitivu.	2.00	1.80	1.49	1.800	G	

Project ID	Description of Work	New/ Cont	Location	Implementing Agency	Contractors Name & Address	TEC Rs. in Mn	Allocation Rs. In Mn 2014	Contract Amount Rs.in Mn	Financial Progress Rs. In Mn	Phy.Pro gress (CODE)	Short Fall Code/ Remarks
36	Repairs to Vattappali Keppapulavu Puthukkudiyiruppu Road, Puthukudiyiruppu(13.6-14.4)	New	Puthukudiyiruppu	RDD	Subramaniam Civil Engineering Construction Word No-2, Mulliyawalai, Mullaitivu.	2.00	1.80	1.59	1.800	G	
37	Repairs to Thannimurippu Kumulamunai Road, Maritimepattu (5.0-10.06km)	New	Maritimepattu	RDD	Subramaniam Civil Engineering Construction Word No-2, Mulliyawalai, Mullaitivu.	2.00	1.60	1.39	1.600	G	
	Sub Total					20.00	18.72	14.80	18.44		
	Vavuniya										
38	Repairs to Maharambaikulam Housing Scheme Road, Vavuniya (1.0-2.0km)	New	Vavuniya	RDD	A.J.S.Contractors, 14, 4th Lane, Vairava puliyakulam, Vavuniya.	2.00	1.90	1.74	1.885	G	
39	Repairs to Sinnaputhukulam Road, Vavuniya (2.0-6.92km)	New	Vavuniya	RDD	Kobu Consruction 186/11A Mannar Road Kurumakadu Vavuniya	4.00	4.00	3.05	3.990	G	
40	Repairs to Poowarasankulam Chedikulam Road, Vengala Chedikulam(1.0-2.0/10.0-13.0km)	New	Vengala Chedikulam	RDD	Sri Arans civil Construction No:36A Vairavakovil Veethy Vairavapuliyankulam Vavuniya	5.00	5.00	4.14	4.975	G	
41	Repairs to Nedunkerny Koolankulam Road, Vavuniya North(1 No at 1st)	New	Vavuniya North	RDD	Yansika Construction 63/19C,1st Lane Ukkulankulam, Vavuniya	5.00	5.00	3.72	4.982	G	
42	Repairs to Mathavuvaithakuam-Kanthapuram Veethy, Vavuniya (0.0-0.6km)	New	Vavuniya	RDD	A.J.S Contractors No:14 , 4th Lane Vairavapuliyankulam Vavuniya	4.00	3.83	2.67	3.821	G	
	Sub Total					20.00	19.73	15.32	19.65		
	Total					103.80	101.00	80.52	96.61		

Project ID	Description of Work	New/ Cont	Location	Implementing Agency	Contractors Name & Address	TEC Rs. in Mn	Allocation Rs. In Mn 2014	Contract Amount Rs.in Mn	Financial Progress Rs. In Mn	Phy.Pro gress (CODE)	Short Fall Code/ Remarks
Backward & Isolated Village Development Project under PSDG Special Project											
	Jaffna										
43	Improvement of Approach Road to Somasundaram Avenue(0.00-0.50) & Racca Road 0.00 - 0.80 Km	New	Jaffna	RDD	Yoga Technical Works Thampasiddu, Pointpedro & Suganthan Civil works Vannarpannai, Jaffna	1.50	1.50	1.40	1.48	G	
	Sub Total					1.50	1.50	1.40	1.48		
Grand Total						105.30	102.50	81.92	98.09	-	

Annual Development Plan - 2014**Progress Report-2014****Month:- 30th November 2014****Sector Agency : Local Government****Source Of Fund : PSDG**

Project ID	Description of Work	New/Cont	Location	Implementing Agency	Contractors Name & Address	TEC Rs. in Mn	Allocation Rs. In Mn 2014	Contract Amount Rs.in Mn	Financial Progress Rs. In Mn	Phy.Progress (CODE)	Short Fall Code/Remarks
	Local Authority Rural Roads										
	Jaffna										
1	Mettaling and Tarring of Kadapulam resettled area Road (1.0 Km) at Vali West PS	New	Chankanai	CLG			6.50	6.50	-		
2	Mettaling and Tarring of Kaddaikadu Olunkai & Culvert (200 M) at VVT UC	New	Valvettithural	CLG			2.90	2.90	0.95	75%	
3	Mettaling and Tarring of Kumara Kuruparan Road Pananthoodam (650 M) - Vali East PS	New	Puttur	CLG			3.30	3.30	1.53	75%	
4	Mettaling and Tarring of ST. James link lane (1Km), Kayts	Cont.	Kayts	CLG	Thayananthan Construction		0.32	0.32	0.32	100%	
	Sub Total						13.02	13.02	2.80		
	Kilinochchi										
5	Mettaling and Tarring of Malaiyalapuram join Veethy at Karachi PS (1.0 Km)	New	Karachchi	CLG			6.18	6.18	-		
	Sub Total						6.18	6.18	-		
	Mannar										
6	Mettaling and Tarring of Nanaddan play ground veethy (200 M) at Nanadan PS	New	Nanaddan	CLG			1.00	1.00	-		
7	Mettaling and Tarring of Thachchanmadu veethy (1.0 Km) at Manthai West PS	New	Manthai West	CLG			7.50	7.50	2.30		
	Sub Total						8.50	8.50	2.30		

Project ID	Description of Work	New/ Cont	Location	Implementing Agency	Contractors Name & Address	TEC Rs. in Mn	Allocation Rs. In Mn 2014	Contract Amount Rs.in Mn	Financial Progress Rs. In Mn	Phy.Pro gress (CODE)	Short Fall Code/ Remarks
	Vavuniya										
8	Mettaling and Tarring of Poonthoddam 3rd Lane at Vavuniya UC	New	Poonthodam	CLG			2.90	2.90	1.184		
9	Mettaling and Tarring of Nedunkerny Murugan kovil Road at Vavuniya North PS	New	Nedunkerny	CLG			4.50	4.50	2.525		
	Sub Total						7.40	7.40	3.71		
	Mullaitivu										
10	Mettaling and Tarring of Vannankulam Public Library Road at Maritimepattu PS (500 M)	New	Maritimepattu	CLG			3.00	3.00	-		
11	Mettaling and Tarring of Poovarasankulam Housing Road (1.2 Km) at Manthai East PS	New	Manthai East	CLG			9.00	9.00	-		
12	Renovation of Sampathnuwara Road at Welioya(Balance Work)	Conti..	Welioya	CLG			2.90	2.90	2.81		
	Sub Total						14.90	14.90	2.81		
	Grand Total						50.00	50.00	11.61		

Annual Development Plan - 2014**Progress Report-2014****Month:- 30th November 2014****Sector Agency : Local Government****Source Of Fund : PSDG**

Project ID	Description of Work	New/Cont	Location	Implementing Agency	Contractors Name & Address	TEC Rs. in Mn	Allocation Rs. In Mn 2014	Contract Amount Rs.in Mn	Financial Progress Rs. In Mn	Phy.Progress (CODE)	Short Fall Code/Remarks
	Local Authority Services										
	Jaffna										
1	Construction of Toilet at Vemanhamam Market -Vali North PS	New	Vemanhamam	CLG		0.50	0.50	0.50	0.40		
2	Construction of Public Toilet at Melinchimunai- Kayts PS	New	Kayts	CLG		0.25	0.25	0.25			
3	Purchasing lorry bowser & plastic tank at Kayts PS	Cont.	Kayts	CLG		0.88	0.88	0.88	0.87	100%	
4	Construction of 2 sets sales stall at Mavalithurai Jetty, Delft	Cont.	Delft	CLG		3.25	3.25	3.25	3.07	100%	
5	Providing water supply facilities to Muthalaikuli at karanavai South Vadamarachchi South West PS	New	Karaveddy	CLG		3.00	3.00	3.00	-		
	Sub Total					7.88	7.88	7.88	4.34		
	Kilinochchi										
6	Reconstruction of 19th Mile post Cemetary	New	Poonagary	CLG		0.63	0.63	0.63	-		
7	Construction of Ilanthenral Community Centre at Muhamalai -Pachchilaipalli PS	New	Palai	CLG		2.00	2.00	2.00	-		
8	Reconstruction of Library Building at Jeyapuram, Kilinochchi	Cont.	Palai	CLG		2.09	2.09	2.09	2.09	100%	
	Sub Total					4.72	4.72	4.72	2.09		
	Vavuniya										
9	Repairs of Ayurvedic Hospital at Mamaduva -Vavuniya South	New	Mamaduva	CLG		2.50	2.50	2.50			
	Sub Total					2.50	2.50	2.50	-		
	Mannar										
10	Construction of Kaiththankulam Cemetry and Boundry wall Manthai West PS	New	Manthai West	CLG		1.50	1.50	1.50	0.73		

Project ID	Description of Work	New/Cont	Location	Implementing Agency	Contractors Name & Address	TEC Rs. in Mn	Allocation Rs. In Mn 2014	Contract Amount Rs.in Mn	Financial Progress Rs. In Mn	Phy.Progress (CODE)	Short Fall Code/Remarks
11	Construction of Aalkaddy Cemetery building and boundary wall - Manthai West PS	New	Manthai West	CLG		1.00	1.00	1.00	-		
12	Construction of Adampan Cemetry and Boundry wall - Mantai West PS	New	Manthai West	CLG		1.00	1.00	1.00	0.70		
	Sub Total					3.50	3.50	3.50	1.43		
	Mullaitivu										
13	Construction of Cemetry Building and fencing at Anichchyankulam - Thunukai PS	New	Thunukai	CLG		1.50	1.50	1.50	-		
14	Construction of Kajaddai Hindu Cemetry Building, Well and Fencing at Maamulai - Maritim Pattu PS	New	Maritaiampattu	CLG		2.00	2.00	2.00	-		
	Sub Total					3.50	3.50	3.50	-		
	Grand Total					22.10	22.10	22.10	7.86		

Annual Development Plan - 2014**Progress Report-2014****Month:- 30th November 2014****Sector Agency : Local Government****Source Of Fund : PSDG**

Project ID	Description of Work	New/Cont	Location	Implementing Agency	Contractors Name & Address	TEC Rs. in Mn	Allocation Rs. In Mn 2014	Contract Amount Rs.in Mn	Financial Progress Rs. In Mn	Phy.Progress (CODE)	Short Fall Code/Remarks
	Solid Waste Management										
	Jaffna										
1	Construction boundary wall at solid waste dumping site stage II- Vali West PS	New	Chankanai	CLG		1.30	1.30	1.30			
2	Construction of slaguhter house Vali North PS	New	Tellipallai	CLG		4.70	4.70	4.70	0.97		
3	Make a Chain Link Fence Around the Composed Yard at Ariyallai	New	Ariyallai	CLG		2.00	2.00	2.00			
4	Make a Chain Link Fence Around the Dumping Ground at Mandan	New	Karaveddi	CLG		4.00	4.00	4.00			
	Sub Total					12.00	12.00	12.00	0.97		
	Mannar										
5	Repairs of slaughter house Manthai West PS	New	Manthai West	CLG		1.00	1.00	1.00	-		
	Sub Total					1.00	1.00	1.00	-		
	Vavuniya										
6	Construction of slaguhter house Venkalacheddikulam PS	New	Vavuniya	CLG		3.00	3.00	3.00	0.89		
	Sub Total					3.00	3.00	3.00	0.89		
	Grant Total					16.00	16.00	16.00	1.86		

Annual Development Plan - 2014**Progress Report-2014****Month:- 30th November 2014****Sector Agency : Local Government****Source Of Fund : PSDG**

Project ID	Description of Work	New/Cont	Location	Implementing Agency	Contractor's Name & Address	TEC Rs. in Mn	Allocation Rs. In Mn 2014	Contract Amount Rs.in Mn	Financial Progress Rs. In Mn	Phy.Progress (CODE)	Short Fall Code/Remarks
	Rural Alternative Energy										
	Kilinochchi										
1	Supply of Solar power system at Paranthan Tharmapuram area	New	Paranthan	CLG		1.00	1.00	1.00		D	
	Sub Total					1.00	1.00	1.00			
	Mannar										
2	Supply of Solar power system at Nanaddan area Nanaddan PS	New	Nanaddan	CLG		0.50	0.50	0.50	-	D	
3	Supply of Solar power system at Madhu area Manthai West PS	New	Manthai West	CLG		0.50	0.50	0.50	0.45	D	
	Sub Total					1.00	1.00	1.00	0.45		
	Mullaitivu										
4	Supply of alternative energy at Siraddikulam Manthai East PS	New	Manthai East	CLG		1.53	1.53	1.53	-	E	
5	Fitting Street Lights (100 Nos.) in Resettled Areas	Cont.	Manthai East	CLG		0.47	0.47	0.47	0.47	F	
	Sub Total					2.00	2.00	2.00	0.47		
	Total					4.00	4.00	4.00	0.92		

Annual Development Plan - 2014**Progress Report-2014****Month:- 30th November 2014****Sector Agency : M/Local Govt. (Housing)****Source Of Fund : PSDG**

Project ID	Description of Work	New/Cont	Location	Implementing Agency	Contractors Name & Address	TEC Rs. in Mn	Allocation Rs. In Mn 2014	Contract Amount Rs.in Mn	Financial Progress Rs. In Mn	Phy.Prog ress (CODE)	Short Fall Code/ Remarks
	Jaffna										
1	Construction of Houses	New	Kaithady	M/LG		0.60	0.60	0.60	0.31	50%	
	Sub Total					0.60	0.60	0.60	0.31		
	Mullaitivu										
2	Construction of Houses	New	Oddusuddan, Maritimpattu, Puthukudiyiruppu	M/LG		2.40	2.40	2.40	-	B	
	Sub Total					2.40	2.40	2.40	-		
	Total					3.00	3.00	3.00	0.31		

Annual Development Plan - 2014**Progress Report-2014****Month:- 30th November 2014****Sector Agency : M/Local Govt. (Tourism)****Source Of Fund : PSDG**

Project ID	Description of Work	New/Cont	Location	Implementing Agency	Contractors Name & Address	TEC Rs. in Mn	Allocation Rs. In Mn 2014	Contract Amount Rs.in Mn	Financial Progress Rs. In Mn	Phy.Progress (CODE)	Short Fall Code/Remarks
	Jaffna										
1	Beautification and improvement at Nilavarai Spring	New	Atchuvveli	M/LG		5.00	5.00	5.00			
2	Construction of Sales Stalls and Toilets at Navakiri Spring,Puttur	New	Navakiri,Puttur	M/LG		6.00	6.00	6.00			
3	Fencing with Gate to Protect at Navakiri Spring, Puttur	New	Navakiri,Puttur	M/LG		1.00	1.00	1.00			
	Sub Total					12.00	12.00	12.00			
	Mannar										
4	Improvement and eastablishment of more support at Hanging Bridge, Mannar	New	Mannar	M/LG		5.00	5.00	5.00			
5	Establishment of Refresh Center at Hanging Bridge Area,Mannar	New	Mannar	M/LG		3.50	3.50	3.50			
6	Construction of Security Huts with Water and Toilets Facilties at Hanging Bridge Area,Mannar	New	Mannar	M/LG		1.00	1.00	1.00			
7	Improvement of Hanging Bridge area(Land Scaping,Fencing with Gate and Parking Facilities at Mannar	New	Mannar	M/LG		2.50	2.50	2.50			
	Sub Total					12.00	12.00	12.00			
	Northern Province										
8	Displaying Internationally accepted Sign Boards in all five districts in the Northern Province	New	NP	M/LG		2.00	2.00	2.00			
	Sub Total					2.00	2.00	2.00			
	Total					26.00	26.00	26.00			

Progress Report-2014
Month:- 30th November 2014

Source Of Fund : PSDG

[illegible]

Project ID	Description of Work	New/ Cont	Location	Implementing Agency	Contractors Name & Address	TEC Rs. in Mn	Allocation Rs. In Mn (2014)	Contract Amount Rs.in Mn	Financial Progress Rs. In Mn	Phy.Progress (CODE)	Short Fall Code/ Remarks
6	Renovation of Coop City Building Puthukkudiyiruppu MPCs, Mullaithivu	New	Mullaithivu	Dept. of Coop Dev.		1.000	1.000	1.000	1.00		
7	Support to Coconut cultivation through Palm Resource Development Cooperative Society in Mullaithivu	New	Mullaithivu	Dept. of Coop Dev.		0.125	0.125	0.125	0.10		
8	Value addition of Local Agriculture Product in Pandiankulam, Thunukai Palm Resource Development Cooperative Society	New	Pandiyankulam	Dept. of Coop Dev.		0.250	0.250	0.250			
9	Value addition of Local Agro Based Product through Manthai North MPCs	New	Manthai North	Dept. of Coop Dev.		0.250	0.250	0.250			
10	Providing 10 Nos. of Water Pumps to selected Agriculture Cooperative Societies	New	Mullaithivu	Dept. of Coop Dev.		0.250	0.250	0.250			
	Sub Total					1.875	1.875	1.875	1.10		
	Northern Province										
11	Providing Material for Handicraft Training to special need people conducted by Plam Resources Development Cooperative Societies	New	NP	Dept. of Coop Dev.		0.100	0.100	0.100			
	Sub Total					0.100	0.100	0.100			
	Grand Total					4.00	4.00	4.00	1.72		

Annual Development Plan - 2014**Progress Report-2014****Month:- 30th November 2014****Sector Agency : Industries****Source Of Fund : PSDG**

Project ID	Description of Work	New/Cont	Location	Implementing Agency	Contractor's Name & Address	TEC Rs. in Mn	Allocation Rs. In Mn (2014)	Contract Amount Rs.in Mn	Financial Progress Rs. In Mn	Phy.Progr ess (CODE)	Short Fall Code/Remarks
	Jaffna										
1	Modernization of Dye Center in Chunnakam, Jaffna	New	Chunnagam	Dept. of Industries		1.50	1.50	1.50	0.75	G	
2	Modernization the Pottery Center in Changanai, Jaffna	New	Changanai	Dept. of Industries		1.80	1.80	1.80	1.62	G	
3	Moderniation of the handloom handicraft and Sales Promotion Center, Ariyakulam-Jffna	New	Jaffna	Dept. of Industries		2.00	2.00	2.00	-	F	
4	Modernizing the business Center at Jaffna	New	Jaffna	Dept. of Industries		0.50	0.50	0.50	0.34	G	
5	Modernization the Coir Center at Kayts	New	Kayts	Dept. of Industries		1.10	1.10	1.10	0.89	G	
	Sub Total					6.90	6.90	6.90	3.59		
	Kilinochchi										
6	Modernization the Coir Center at pallai	New	Pallai	Dept. of Industries		1.10	1.10	1.10	1.10	G	
7	Modernizing the business Center at Kilinochchi	New	Kilinochchi	Dept. of Industries		0.50	0.50	0.50	0.44	G	
	Sub Total					1.60	1.60	1.60	1.54		
	Mannar										
8	Modernizing the business Center in Mannar	New	Mannar	Dept. of Industries		0.50	0.50	0.50	0.26	G	
	Sub Total					0.50	0.50	0.50	0.26		
	Vavuniya										
9	Modernizing the business Center	New	Vavuniya	Dept. of Industries		0.50	0.50	0.50	0.50	G	
	Sub Total					0.50	0.50	0.50	0.50		
	Mullaitivu										
10	Modernizing the business Center	New	Mullaitivu	Dept. of Industries		0.50	0.50	0.50	0.35	G	
	Sub Total					0.50	0.50	0.50	0.35		
	Total					10.00	10.00	10.00	6.24		

Annual Development Plan - 2014**Progress Report-2014****Month:- 30th November 2014****Sector Agency : Social Services****Source Of Fund : PSDG**

Project ID	Description of Work	New/ Cont	Location	Implementing Agency	Contractors Name & Address	TEC Rs. in Mn	Allocation Rs. In Mn (2014)	Contract Amount Rs.in Mn	Financial Progress Rs. In Mn	Phy.Progress (CODE)	Short Fall Code/Remarks
	Jaffna										
1	Rehabiliytation of State Elders Home (repairing, Roofing & pipe line) in Kaithadi, Jaffna	New	Kaithady	Dept. of Social Service		8.00	8.00	8.00	6.24		
2	Improvement of Water Supply and Drainage System for State Elders Home at Kaithady	New	Kaithady	Dept. of Social Service		2.84	2.84	2.84			
	Sub Total					10.84	10.84	10.84	6.24		
	Northern Province										
3	Establishment of Constant Worry Dischage Lecture Theater Facilities	New	NP			2.19	2.19	2.19	-		
4	Procurement of Essential Furniture and Kitchen items to State Elders Home and 7 Day Care Centers	New	NP			2.29	2.29	2.29	-		
5	Fencing the District Social Care Centers in Kilinochchi,Jaffna and Mullaitivu	New	NP			0.68	0.68	0.68	-		
	Sub Total					5.16	5.16	5.16	-		
	Grand Total					16.00	16.00	16.00	6.24		

Annual Development Plan - 2014**Progress Report-2014****Month:- 30th November 2014****Sector Agency : Probation and Childcare Services****Source Of Fund : PSDG**

Project ID	Description of Work	New/Cont	Location	Implementing Agency	Contractors Name & Address	TEC Rs. in Mn	Allocation Rs. In Mn 2014	Contract Amount Rs.in Mn	Financial Progress Rs. In Mn	Phy.Progress (CODE)	Short Fall Code/Remarks
	Jaffna										
1	Providing sanitary facilities to Jaffna Division Office	New	Jaffna	Dept. of PCCS		0.30	0.30	0.30	-	D	
2	Providing sanitary facilities to State Receiving Home, Kaithady	New	Kaithady	Dept. of PCCS		0.30	0.30	0.30	-	D	
3	Improvements of internal roads in certified school Atchchuvveli	New	Atchchuvveli	Dept. of PCCS		2.00	2.00	2.00	1.78	E	
4	Completion of Vocational Training Unit (Stage IV) Achchuvveli	Cont.	Atchchuvveli	Dept. of PCCS		1.80	1.80	1.80	-	D	
5	Providing Safe environmental Protection to Remand home,Atchuvveli	New	Atchchuvveli	Dept. of PCCS		3.00	3.00	3.00	0.51		
6	Providing Safe water supply to the children at the vocational training unit(construction of water tank and supply)	New	Atchchuvveli	Dept. of PCCS		3.00	3.00	3.00	1.29		
7	Craete safe enviornment to Vocational Training Unit, Atchchuvveli	New	Atchchuvveli	Dept. of PCCS		2.00	2.00	2.00			
8	Providing class room facilities to Vocational training unit, Atchchuvveli	New	Atchchuvveli	Dept. of PCCS		1.00	1.00	1.00			
	Sub Total					13.40	13.40	13.40	3.58		
	Mannar										
9	Improvements of Mannar Judiciary Division Office	New	Mannar	Dept. of PCCS		0.50	0.50	0.50	0.46	D	
10	Construction of watcher hut and external toilet to Probation unit, Mannar	New	Mannar	Dept. of PCCS		0.50	0.50	0.50			
	Sub Total					1.00	1.00	1.00	0.46		
	Mullaitivu										
11	Improvements of Mullaitivu Judiciary Division Office	New	Mullaitivu	Dept. of PCCS		1.00	1.00	1.00	1.00	G	
	Sub Total					1.00	1.00	1.00	1.00		

Project ID	Description of Work	New/Cont	Location	Implementing Agency	Contractors Name & Address	TEC Rs. in Mn	Allocation Rs. In Mn 2014	Contract Amount Rs.in Mn	Financial Progress Rs. In Mn	Phy.Progress (CODE)	Short Fall Code/Remarks
	Vavuniya										
12	Construction of watcher hut and external toilet to Probation unit, Vavuniya	New	Vavuniya	Dept. of PCCS		0.50	0.50	0.50			
13	Balance payment to Siriliya Sevana children home's repair work (2013 work)	Cont.	Vavuniya	Dept. of PCCS		0.50	0.50	0.50			
14	Providing adequate facilities to Vavuniya judiciary division office	New	Vavuniya	Dept. of PCCS		2.10	2.10	2.10			
	Sub Total					3.10	3.10	3.10	-		
	Northern Province										
15	Providing Vocational Trainings, equipment and trainings for young offenders to all districts in NP	New	NP	Dept. of PCCS		0.80	0.80	0.80	-	D	
16	Conducting Awareness Programmes and Exchange Programmes to all districts in NP	New	NP	Dept. of PCCS		0.20	0.20	0.20	-	D	
17	Conducting Children day Programme	New	NP	Dept. of PCCS		0.50	0.50	0.50			
	Sub Total					1.50	1.50	1.50	-		
	Grant Total					20.00	20.00	20.00	5.03		

Annual Development Plan - 2014**Progress Report-2014****Month:- 30th November 2014****Sector Agency : Land Administration****Source Of Fund : PSDG**

Project ID	Description of Work	New/ Cont	Location	Implementing Agency	Contractors Name & Address	TEC Rs. in Mn	Allocation Rs. In Mn (2014)	Contract Amount Rs.in Mn	Financial Progress Rs. In Mn	Phy.Pro gress (CODE)	Short Fall Code/ Remarks
1	Purchase of Digital Duplicator for the purpose of identified suitable land to conducting land Kachcheri for issuing land documents & Re-Documantation for lost documents & Issuing	New	Northern Province	Dept. of Land Admin.		1.15	1.15	1.15	1.15	G	
2	Purchase of A3 Scanner for the purpose of identified suitable land to conducting land Kachcheri for issuing land documents & Re-Documantation for lost documents & Issuing	New	Northern Province	Dept. of Land Admin.		0.26	0.26	0.26	0.26	G	
3	Purchase of Electronic Devices with Software (36Nos) for the purpose of Land Data Bank (Process of State Land Information Management System- e-Slims)	New	Northern Province	Dept. of Land Admin.		1.59	1.59	1.59	1.59	G	
	Total					3.00	3.00	3.00	3.00	-	-